

9103 COMMUNITY AFFAIRS

*Fiscal Year 2015-2016
General Fund*

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	113,249.00	36,885.00	9,852.89	0.00	1,500.00	300.00	14,000.00	0.00	175,786.89
TOTALS:	113,249.00	36,885.00	9,852.89	0.00	1,500.00	300.00	14,000.00	0.00	175,786.89

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	49,479.00	17,325.00	0.00	0.00	0.00	0.00	0.00	0.00	66,804.00
TOTALS:	49,479.00	17,325.00	0.00	0.00	0.00	0.00	0.00	0.00	66,804.00

SCHOOL/DEPT

TOTALS:	162,728.00	54,210.00	9,852.89	0.00	1,500.00	300.00	14,000.00	0.00	242,590.89
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