

9023**SIS - ATTEND, DISCIPLINE, SAFETY***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	175,139.00	46,254.00	9,042.11	0.00	1,900.00	1,550.00	400.00	0.00	234,285.11
6200	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	175,139.00	46,254.00	9,042.11	0.00	2,000.00	1,550.00	400.00	0.00	234,385.11

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00
TOTALS:	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00

PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00	0.00	36,250.00
TOTALS:	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00	0.00	36,250.00

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	139,703.49	36,357.51	2,765.00	2,500.00	2,474.00	200.00	0.00	0.00	184,000.00
TOTALS:	139,703.49	36,357.51	2,765.00	2,500.00	2,474.00	200.00	0.00	0.00	184,000.00

SCHOOL/DEPT

TOTALS:	314,842.49	82,611.51	51,157.11	2,500.00	4,474.00	1,750.00	400.00	0.00	457,735.11
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