

**9022****INFORMATION SYSTEMS***Fiscal Year 2015-2016  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	1,677,968.00	484,034.00	117,352.63	1,000.00	31,284.92	22,959.10	0.00	0.00	2,334,598.65
<b>TOTALS:</b>	<b>1,677,968.00</b>	<b>484,034.00</b>	<b>117,352.63</b>	<b>1,000.00</b>	<b>31,284.92</b>	<b>22,959.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2,334,598.65</b>

**PROJECT: 3020 STUDENT/PAR IPAD/LAPTOP INSUR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	17,418.40	0.00	0.00	0.00	0.00	0.00	17,418.40
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>17,418.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,418.40</b>

**PROJECT: 4016 SM - ADMINISTRATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	64,122.00	19,612.00	1,300.00	2,000.00	800.00	5,000.00	0.00	0.00	92,834.00
<b>TOTALS:</b>	<b>64,122.00</b>	<b>19,612.00</b>	<b>1,300.00</b>	<b>2,000.00</b>	<b>800.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,834.00</b>

**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	53,425.49	8,056.80	60,808.21	0.00	2,221.76	41,194.06	2,227.91	0.00	167,934.23
<b>TOTALS:</b>	<b>53,425.49</b>	<b>8,056.80</b>	<b>60,808.21</b>	<b>0.00</b>	<b>2,221.76</b>	<b>41,194.06</b>	<b>2,227.91</b>	<b>0.00</b>	<b>167,934.23</b>

**PROJECT: 6010 EDUCATIONAL BROADBAND LEASE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	7.14	10,231.43	2,695.45	6,382.66	19,287.00	920.00	0.00	39,590.73
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.70	10,887.70
<b>TOTALS:</b>	<b>67.05</b>	<b>7.14</b>	<b>10,231.43</b>	<b>2,695.45</b>	<b>6,382.66</b>	<b>19,287.00</b>	<b>920.00</b>	<b>10,887.70</b>	<b>50,478.43</b>

## SCHOOL/DEPT

<b>TOTALS:</b>	<b>1,795,582.54</b>	<b>511,709.94</b>	<b>207,110.67</b>	<b>5,695.45</b>	<b>40,689.34</b>	<b>88,440.16</b>	<b>3,147.91</b>	<b>10,887.70</b>	<b>2,663,263.71</b>
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