

9021**SIS-ESOL, PSYCHOLOGISTS, & HEALTH***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	132,699.00	45,691.00	9,578.47	0.00	1,500.00	1,322.00	1,300.00	0.00	192,090.47
6200	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
7900	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
TOTALS:	132,699.00	45,691.00	9,578.47	0.00	1,800.00	2,022.00	1,300.00	0.00	193,090.47

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	3,465.00
TOTALS:	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	3,465.00

PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	795,780.00	204,197.00	2,600.00	0.00	35,263.00	6,160.00	1,000.00	0.00	1,045,000.00
TOTALS:	795,780.00	204,197.00	2,600.00	0.00	35,263.00	6,160.00	1,000.00	0.00	1,045,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	129,150.00	19,566.00	0.00	0.00	0.00	0.00	0.00	0.00	148,716.00
6100	10,226.00	1,714.00	19,900.00	0.00	150.00	500.00	4,000.00	0.00	36,490.00
6300	66,980.00	8,622.00	3,850.00	0.00	4,985.00	0.00	200.00	0.00	84,637.00
6400	0.00	15.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,015.00
TOTALS:	206,356.00	29,917.00	23,750.00	0.00	5,135.00	500.00	5,200.00	0.00	270,858.00

SCHOOL/DEPT

TOTALS:	1,134,835.00	279,805.00	35,928.47	0.00	45,663.00	8,682.00	7,500.00	0.00	1,512,413.47
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