

9020**STAFF DEVELOPMENT***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	28,146.00	7,204.00	2,885.00	0.00	1,900.00	1,100.00	0.00	0.00	41,235.00
TOTALS:	28,146.00	7,204.00	2,885.00	0.00	1,900.00	1,100.00	0.00	0.00	41,235.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,383.00	0.00	0.00	0.00	23,383.00
6300	31,534.00	4,238.00	648,376.00	0.00	51,344.00	0.00	33,320.00	0.00	768,812.00
TOTALS:	31,534.00	4,238.00	648,376.00	0.00	74,727.00	0.00	33,320.00	0.00	792,195.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	9,840.00	4,965.25	17,000.00	0.00	3,000.00	0.00	290,500.00	0.00	325,305.25
TOTALS:	9,840.00	4,965.25	17,000.00	0.00	3,000.00	0.00	290,500.00	0.00	325,305.25

SCHOOL/DEPT

TOTALS:	69,520.00	16,407.25	668,261.00	0.00	79,627.00	1,100.00	323,820.00	0.00	1,158,735.25
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