

9018**TEACHER EVALUATION AND CERT***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|------------------|-----------------|-------------|---------------|-----------------|---------------|-------------|-------------------|
| 6400 | 146,564.00 | 32,571.00 | 5,175.91 | 0.00 | 680.00 | 1,000.00 | 150.00 | 0.00 | 186,140.91 |
| TOTALS: | 146,564.00 | 32,571.00 | 5,175.91 | 0.00 | 680.00 | 1,000.00 | 150.00 | 0.00 | 186,140.91 |

PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|------------------|-----------------|-------------|-----------------|---------------|-------------|-------------|-------------------|
| 6400 | 331,165.00 | 80,759.00 | 9,318.00 | 0.00 | 1,500.00 | 800.00 | 0.00 | 0.00 | 423,542.00 |
| TOTALS: | 331,165.00 | 80,759.00 | 9,318.00 | 0.00 | 1,500.00 | 800.00 | 0.00 | 0.00 | 423,542.00 |

PROJECT: 2088 CERTIFICATION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|-----------------|-----------------|-------------|------------------|---------------|------------------|-------------|-------------------|
| 6400 | 13,290.00 | 2,084.00 | 120.54 | 0.00 | 18,902.93 | 0.00 | 0.00 | 0.00 | 34,397.47 |
| 7700 | 0.00 | 50.00 | 8,574.69 | 0.00 | 4,254.21 | 703.21 | 58,633.09 | 0.00 | 72,215.20 |
| TOTALS: | 13,290.00 | 2,134.00 | 8,695.23 | 0.00 | 23,157.14 | 703.21 | 58,633.09 | 0.00 | 106,612.67 |

PROJECT: 4009 DONATIONS - UNRESTRICTED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-----------------|-------------|---------------|-------------|-------------|-------------|-----------------|
| 6400 | 0.00 | 0.00 | 1,052.10 | 0.00 | 603.71 | 0.00 | 0.00 | 0.00 | 1,655.81 |
| TOTALS: | 0.00 | 0.00 | 1,052.10 | 0.00 | 603.71 | 0.00 | 0.00 | 0.00 | 1,655.81 |

PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|------------------|-----------------|-------------|-----------------|-------------|------------------|-------------|-------------------|
| 6400 | 105,000.00 | 14,613.00 | 6,325.00 | 0.00 | 1,175.00 | 0.00 | 40,000.00 | 0.00 | 167,113.00 |
| TOTALS: | 105,000.00 | 14,613.00 | 6,325.00 | 0.00 | 1,175.00 | 0.00 | 40,000.00 | 0.00 | 167,113.00 |

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|-----------------|------------------|-------------|-----------------|-------------|------------------|-------------|------------------|
| 6400 | 10,000.00 | 1,660.00 | 23,100.00 | 0.00 | 5,180.00 | 0.00 | 10,000.00 | 0.00 | 49,940.00 |
| TOTALS: | 10,000.00 | 1,660.00 | 23,100.00 | 0.00 | 5,180.00 | 0.00 | 10,000.00 | 0.00 | 49,940.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------------|-------------------|------------------|-------------|------------------|-----------------|-------------------|-------------|-------------------|
| TOTALS: | 606,019.00 | 131,737.00 | 53,666.24 | 0.00 | 32,295.85 | 2,503.21 | 108,783.09 | 0.00 | 935,004.39 |
|----------------|-------------------|-------------------|------------------|-------------|------------------|-----------------|-------------------|-------------|-------------------|