

9017

## CURRICULUM, INSTRUCT, &amp; ASSESSM

Fiscal Year 2015-2016  
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	478,882.00	112,945.00	11,285.00	0.00	2,000.00	1,300.00	2,500.00	0.00	608,912.00
TOTALS:	478,882.00	112,945.00	11,285.00	0.00	2,000.00	1,300.00	2,500.00	0.00	608,912.00

**PROJECT: 2064 WELLS FARGO GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,150.00	0.00	512.00	0.00	1,662.00
6100	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	105.00
TOTALS:	0.00	0.00	105.00	0.00	1,150.00	0.00	512.00	0.00	1,767.00

**PROJECT: 2066 CLOSING THE GAP FUNDRAISER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	23.84	0.00	0.00	1,431.17	0.00	2,229.59	0.00	3,684.60
TOTALS:	0.00	23.84	0.00	0.00	1,431.17	0.00	2,229.59	0.00	3,684.60

**PROJECT: 2090 KINDERGARTEN PROGRAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	1,980.00	489.00	699.00	0.00	0.00	0.00	13,000.00	0.00	16,168.00
TOTALS:	1,980.00	489.00	699.00	0.00	0.00	0.00	13,000.00	0.00	16,168.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,620.00	0.00	0.00	0.00	39,620.00
TOTALS:	0.00	0.00	0.00	0.00	39,620.00	0.00	0.00	0.00	39,620.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	90,487.00	23,538.00	0.00	0.00	0.00	0.00	0.00	0.00	114,025.00
TOTALS:	90,487.00	23,538.00	0.00	0.00	0.00	0.00	0.00	0.00	114,025.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	125.00
TOTALS:	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	125.00

**9017****CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2015-2016  
General Fund***PROJECT: 4056 INNOV PROGRAM - SPELLING BEE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,115.00	0.00	385.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,115.00	0.00	385.00	0.00	0.00	0.00	2,500.00

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	320,777.00	88,419.00	0.00	0.00	0.00	0.00	0.00	0.00	409,196.00
TOTALS:	320,777.00	88,419.00	0.00	0.00	0.00	0.00	0.00	0.00	409,196.00

**PROJECT: 5011 MILITARY FAMILY TRANSITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

**PROJECT: 5046 COUNTY SPELLING BEE DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

**PROJECT: 5059 COUNTY ART SHOW DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

**PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	315.00	3,675.00	0.00	1,500.00	0.00	800.00	0.00	8,290.00
TOTALS:	2,000.00	315.00	3,675.00	0.00	1,500.00	0.00	800.00	0.00	8,290.00

**PROJECT: 6024 DONATIONS/CURRICULUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

**9017 CURRICULUM, INSTRUCT, & ASSESSM**

*Fiscal Year 2015-2016  
General Fund*

**PROJECT: 7008 CURRICULUM DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	12.00	10,000.00	0.00	6,000.00	0.00	59,300.00	0.00	75,312.00
TOTALS:	0.00	12.00	10,000.00	0.00	6,000.00	0.00	59,300.00	0.00	75,312.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	9,548.00	1,267.00	5,000.00	0.00	2,000.00	1,632.00	21,400.00	0.00	40,847.00
TOTALS:	9,548.00	1,267.00	5,000.00	0.00	2,000.00	1,632.00	21,400.00	0.00	40,847.00

**PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	153,000.00
TOTALS:	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	153,000.00

**PROJECT: 7119 SAI - CLOSING THE GAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,250.00	1,856.00	4,350.00	0.00	1,000.00	0.00	0.00	0.00	19,456.00
TOTALS:	12,250.00	1,856.00	4,350.00	0.00	1,000.00	0.00	0.00	0.00	19,456.00

**PROJECT: 8105 CSR - SCIENCE INITIATIVES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	93,622.00	25,201.00	10,185.00	0.00	3,910.00	0.00	3,300.00	0.00	136,218.00
TOTALS:	93,622.00	25,201.00	10,185.00	0.00	3,910.00	0.00	3,300.00	0.00	136,218.00

**PROJECT: 8107 CSR - MATH INITIATIVES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	28.00	87,771.80	0.00	10,458.20	0.00	600.00	0.00	98,858.00
TOTALS:	0.00	28.00	87,771.80	0.00	10,458.20	0.00	600.00	0.00	98,858.00

**PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	15,275.00	1,169.00	500.00	0.00	4,987.20	0.00	325.00	0.00	22,256.20
TOTALS:	15,275.00	1,169.00	500.00	0.00	4,987.20	0.00	325.00	0.00	22,256.20

SCHOOL/DEPT

TOTALS:	1,024,821.00	255,262.84	290,909.81	0.00	75,462.82	3,238.03	103,966.59	0.00	1,753,661.09
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