

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2015-2016  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		516.61	77.03	0.00	0.00	0.00	0.00	0.00	0.00	593.64
6100		0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6300		122,194.00	18,865.00	20,127.15	0.00	6,221.61	1,644.84	2,500.00	0.00	171,552.60
<b>TOTALS:</b>		<b>122,710.61</b>	<b>18,942.03</b>	<b>20,327.15</b>	<b>0.00</b>	<b>6,221.61</b>	<b>1,644.84</b>	<b>2,500.00</b>	<b>0.00</b>	<b>172,346.24</b>

<b>PROJECT: 2004</b>		<b>ITINERANT VISUALLY IMPRD TCHRS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		58,242.00	9,499.00	74,690.00	0.00	2,959.00	2,900.00	0.00	0.00	148,290.00
<b>TOTALS:</b>		<b>58,242.00</b>	<b>9,499.00</b>	<b>74,690.00</b>	<b>0.00</b>	<b>2,959.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,290.00</b>

<b>PROJECT: 2008</b>		<b>ITINERANT TCH. HEARING IMPAIR.</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		95,813.00	34,173.00	6,885.00	0.00	1,514.00	9,500.00	0.00	0.00	147,885.00
<b>TOTALS:</b>		<b>95,813.00</b>	<b>34,173.00</b>	<b>6,885.00</b>	<b>0.00</b>	<b>1,514.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,885.00</b>

<b>PROJECT: 2017</b>		<b>ITINERANT TCHS ADAPTIVE PE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		106,139.00	26,048.00	4,000.00	0.00	1,847.02	0.00	0.00	0.00	138,034.02
<b>TOTALS:</b>		<b>106,139.00</b>	<b>26,048.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,847.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,034.02</b>

<b>PROJECT: 2018</b>		<b>ITINERANT TCHS AUTISTIC PROG.</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		124,799.00	38,565.00	19,500.00	0.00	1,736.00	0.00	0.00	0.00	184,600.00
<b>TOTALS:</b>		<b>124,799.00</b>	<b>38,565.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>1,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,600.00</b>

<b>PROJECT: 2019</b>		<b>ITINERANT TCHS OCC/PHYS THERAP</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		164,709.00	57,794.00	628,012.90	0.00	500.00	0.00	0.00	0.00	851,015.90
<b>TOTALS:</b>		<b>164,709.00</b>	<b>57,794.00</b>	<b>628,012.90</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851,015.90</b>

<b>PROJECT: 2023</b>		<b>ITINERANT TCHS HOSPITAL/HOMEBD</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		101,606.00	15,394.00	21,000.00	0.00	0.00	0.00	0.00	0.00	138,000.00
<b>TOTALS:</b>		<b>101,606.00</b>	<b>15,394.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,000.00</b>

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2015-2016  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	3,400.00
TOTALS:	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	3,400.00

**PROJECT: 3110 INSTR MAT-ESE DIGITAL APPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	93,115.00	0.00	0.00	0.00	0.00	0.00	93,115.00
TOTALS:	0.00	0.00	93,115.00	0.00	0.00	0.00	0.00	0.00	93,115.00

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	183,861.93	29,581.96	29,577.54	0.00	13,069.90	0.00	4,000.00	0.00	260,091.33
7800	0.00	0.00	29,563.55	0.00	0.00	0.00	0.00	0.00	29,563.55
TOTALS:	183,861.93	29,581.96	59,141.09	0.00	13,069.90	0.00	4,000.00	0.00	289,654.88

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

**PROJECT: 4021 ITINERANT - SOCIAL WORKERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	109,473.00	42,000.00	0.00	0.00	527.00	0.00	0.00	0.00	152,000.00
TOTALS:	109,473.00	42,000.00	0.00	0.00	527.00	0.00	0.00	0.00	152,000.00

**PROJECT: 5012 ITINERANT - STAFFING SPECIALST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	316,247.00	97,445.00	0.00	0.00	0.00	0.00	0.00	0.00	413,692.00
TOTALS:	316,247.00	97,445.00	0.00	0.00	0.00	0.00	0.00	0.00	413,692.00

**PROJECT: 6075 EBD INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	61,044.00	16,447.00	0.00	0.00	0.00	27,659.00	2,169.00	0.00	107,319.00
6100	51,792.00	15,708.00	0.00	0.00	0.00	0.00	0.00	0.00	67,500.00
TOTALS:	112,836.00	32,155.00	0.00	0.00	0.00	27,659.00	2,169.00	0.00	174,819.00

<b>9016</b>	<b>STUDENT INTERVENTION SERV. ESE</b>								<i>Fiscal Year 2015-2016</i>	
										<i>General Fund</i>
SCHOOL/DEPT										
TOTALS:	1,496,436.54	401,596.99	926,671.14	0.00	33,774.53	41,703.84	8,669.00	0.00	2,908,852.04	