

9012**INSTRUCTIONAL TECHNOLOGY SER***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	158,669.00	43,697.00	8,132.03	0.00	905.95	4,868.59	300.00	0.00	216,572.57
TOTALS:	158,669.00	43,697.00	8,132.03	0.00	905.95	4,868.59	300.00	0.00	216,572.57

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	125,000.00
TOTALS:	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	125,000.00

PROJECT: 4024 FOUNDATION STEMM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00

PROJECT: 4030 DON-TECHNOLOGY(COOPER FOUNDAT)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.37	11,351.24	0.00	0.00	11,351.61
TOTALS:	0.00	0.00	0.00	0.00	0.37	11,351.24	0.00	0.00	11,351.61

PROJECT: 5047 ODYSSEY OF THE MIND DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00
TOTALS:	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,460.00	708.00	199.00	0.00	500.00	10,051.00	20,000.00	0.00	36,918.00
TOTALS:	5,460.00	708.00	199.00	0.00	500.00	10,051.00	20,000.00	0.00	36,918.00

9012 INSTRUCTIONAL TECHNOLOGY SER

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General Fund*

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	3,500.00	0.00	1,000.00	0.00	493.00	0.00	5,000.00
TOTALS:	0.00	7.00	3,500.00	0.00	1,000.00	0.00	493.00	0.00	5,000.00
SCHOOL/DEPT									
TOTALS:	164,129.00	44,412.00	152,831.03	0.00	2,546.32	26,370.83	20,793.00	0.00	411,082.18