

9004**HUMAN RESOURCES***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	1,000.00	0.00	0.00	0.00	3,100.00	0.00	4,100.00
7700	671,356.00	207,456.00	44,911.05	0.00	12,000.00	4,230.00	1,500.00	0.00	941,453.05
TOTALS:	671,356.00	207,456.00	45,911.05	0.00	12,000.00	4,230.00	4,600.00	0.00	945,553.05

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,172.17	0.00	375.26	0.00	0.00	0.00	1,547.43
TOTALS:	0.00	0.00	1,172.17	0.00	375.26	0.00	0.00	0.00	1,547.43

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	25,216.05	0.00	0.00	0.00	0.00	0.00	25,216.05
TOTALS:	0.00	0.00	25,216.05	0.00	0.00	0.00	0.00	0.00	25,216.05

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	10,851.47	0.00	0.19	2.80	26,117.78	0.00	36,972.24
TOTALS:	0.00	0.00	10,851.47	0.00	0.19	2.80	26,117.78	0.00	36,972.24

PROJECT: 4025 E.R. - TEACHER OF THE YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	1.43	10.31	0.00	511.04	0.00	20.00	0.00	542.78
TOTALS:	0.00	1.43	10.31	0.00	511.04	0.00	20.00	0.00	542.78

PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	95.41	0.00	111.00	0.00	206.41
TOTALS:	0.00	0.00	0.00	0.00	95.41	0.00	111.00	0.00	206.41

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	47.96	0.00	1,486.02	0.00	0.00	0.00	1,533.98
TOTALS:	0.00	0.00	47.96	0.00	1,486.02	0.00	0.00	0.00	1,533.98

9004**HUMAN RESOURCES***Fiscal Year 2015-2016
General Fund***PROJECT: 4036 E.R.-ED.SUPP BRUNCH DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	258.30	0.00	0.00	0.00	258.30
TOTALS:	0.00	0.00	0.00	0.00	258.30	0.00	0.00	0.00	258.30

PROJECT: 5020 PARA-PRO TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	1,625.00
TOTALS:	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	1,625.00

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	576.40	0.00	13.06	0.00	34,800.93	0.00	35,390.39
TOTALS:	0.00	0.00	576.40	0.00	13.06	0.00	34,800.93	0.00	35,390.39

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	5,661.25	0.00	5,661.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,661.25	0.00	5,661.25

SCHOOL/DEPT

TOTALS:	671,356.00	207,457.43	83,785.41	0.00	16,364.28	4,232.80	71,310.96	0.00	1,054,506.88
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