

9002 SUPERINTENDENT

*Fiscal Year 2015-2016
General Fund*

PROJECT: NON-PROJECT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200		205,758.00	95,701.00	22,260.00	0.00	6,500.00	800.00	29,700.00	0.00	360,719.00
TOTALS:		205,758.00	95,701.00	22,260.00	0.00	6,500.00	800.00	29,700.00	0.00	360,719.00

PROJECT: 2042 BAO SOCIAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	0.00	0.00	2,098.04	540.28	0.00	0.00	2,638.32
TOTALS:		0.00	0.00	0.00	0.00	2,098.04	540.28	0.00	0.00	2,638.32

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200		0.00	0.00	1,239.52	0.00	0.00	0.00	0.00	0.00	1,239.52
TOTALS:		0.00	0.00	1,239.52	0.00	0.00	0.00	0.00	0.00	1,239.52

PROJECT: 4050 DONATIONS - SCHL YEAR KICKOFF										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:		0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5005 DONATIONS-ADMIN HOLIDAY PARTY										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	0.00	0.00	1,179.64	0.00	0.00	0.00	1,179.64
TOTALS:		0.00	0.00	0.00	0.00	1,179.64	0.00	0.00	0.00	1,179.64

SCHOOL/DEPT									
TOTALS:	205,758.00	95,701.00	23,499.52	0.00	9,877.68	1,340.28	29,700.00	0.00	365,876.48