

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,996,517.00	0.00	0.00	0.00	0.00	0.00	1,996,517.00
TOTALS:	0.00	0.00	1,996,517.00	0.00	0.00	0.00	0.00	0.00	1,996,517.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	1,050.00
TOTALS:	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	1,050.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,534.00	0.00	0.00	0.00	0.00	0.00	21,534.00
TOTALS:	0.00	0.00	21,534.00	0.00	0.00	0.00	0.00	0.00	21,534.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,975.00	0.00	0.00	0.00	0.00	0.00	5,975.00
TOTALS:	0.00	0.00	5,975.00	0.00	0.00	0.00	0.00	0.00	5,975.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75,650.00	0.00	0.00	0.00	0.00	0.00	75,650.00
TOTALS:	0.00	0.00	75,650.00	0.00	0.00	0.00	0.00	0.00	75,650.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	343,204.00	0.00	0.00	0.00	0.00	0.00	343,204.00
TOTALS:	0.00	0.00	343,204.00	0.00	0.00	0.00	0.00	0.00	343,204.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,443,930.00	0.00	0.00	0.00	0.00	0.00	2,443,930.00
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