

0791**BEST CHANCE-NORTH***Fiscal Year 2015-2016
General Fund***PROJECT: 0011 UTIL/CUST - OTHER DISTRICT FAC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	11,870.00	3,485.00	7,008.00	17,500.00	918.00	0.00	0.00	0.00	40,781.00
TOTALS:	11,870.00	3,485.00	7,008.00	17,500.00	918.00	0.00	0.00	0.00	40,781.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,075.44	0.00	0.00	0.00	1,075.44
TOTALS:	0.00	0.00	0.00	0.00	1,075.44	0.00	0.00	0.00	1,075.44

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 5060 BEST CHANCE (GENERAL FUND)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	49,067.00	17,071.00	0.00	0.00	0.00	0.00	500.00	0.00	66,638.00
TOTALS:	49,067.00	17,071.00	0.00	0.00	0.00	0.00	500.00	0.00	66,638.00

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	185,567.00	63,532.00	22.00	0.00	482.44	0.00	2,300.00	0.00	251,903.44
5200	22,945.00	13,305.00	0.00	0.00	0.00	0.00	0.00	0.00	36,250.00
5300	28,814.00	8,296.00	0.00	0.00	0.00	0.00	0.00	0.00	37,110.00
7300	0.00	0.00	2,857.50	0.00	4,228.00	0.00	0.00	0.00	7,085.50
TOTALS:	237,326.00	85,133.00	2,879.50	0.00	4,710.44	0.00	2,300.00	0.00	332,348.94

SCHOOL/DEPT

TOTALS:	298,263.00	105,689.00	9,887.50	17,500.00	7,703.88	0.00	2,800.00	0.00	441,843.38
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