

0761

DAVIDSON MIDDLE SCHOOL

Fiscal Year 2015-2016
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,607,783.00	576,420.00	1,300.00	0.00	46,512.50	4,000.00	47,200.00	0.00	2,283,215.50
5200		329,798.00	100,282.00	0.00	0.00	800.00	0.00	3,800.00	0.00	434,680.00
5300		51,531.00	15,669.00	0.00	0.00	100.00	0.00	900.00	0.00	68,200.00
6100		124,426.00	34,574.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00
6200		61,257.00	17,143.00	0.00	0.00	0.00	0.00	600.00	0.00	79,000.00
7300		425,746.00	127,397.00	30,867.37	0.00	8,000.00	0.00	0.00	0.00	592,010.37
7900		0.00	0.00	0.00	175.00	5,000.00	500.00	0.00	0.00	5,675.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,118.80	46,118.80
TOTALS:		2,600,541.00	871,485.00	32,167.37	175.00	60,412.50	4,500.00	52,500.00	46,118.80	3,667,899.67

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		246,574.00	89,246.00	0.00	0.00	0.00	0.00	0.00	0.00	335,820.00
TOTALS:		246,574.00	89,246.00	0.00	0.00	0.00	0.00	0.00	0.00	335,820.00

PROJECT: 1017 EM COAST AUTISM SOCIETY GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	15,648.00	0.00	0.00	0.00	0.00	0.00	15,648.00
TOTALS:		0.00	0.00	15,648.00	0.00	0.00	0.00	0.00	0.00	15,648.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		108,368.00	45,904.00	0.00	0.00	0.00	0.00	0.00	0.00	154,272.00
TOTALS:		108,368.00	45,904.00	0.00	0.00	0.00	0.00	0.00	0.00	154,272.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	494.13	0.00	0.00	494.13
TOTALS:		0.00	0.00	0.00	0.00	0.00	494.13	0.00	0.00	494.13

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,043.93	1,976.16	0.00	0.00	0.00	0.00	0.00	0.00	15,020.09
TOTALS:	13,043.93	1,976.16	0.00	0.00	0.00	0.00	0.00	0.00	15,020.09

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	903.66	0.00	7,921.08	12,280.00	0.00	0.00	21,104.74
TOTALS:	0.00	0.00	903.66	0.00	7,921.08	12,280.00	0.00	0.00	21,104.74

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	500.00	0.00	69,631.91	0.00	0.00	0.00	70,131.91
5200	0.00	0.00	0.00	0.00	508.53	0.00	0.00	0.00	508.53
TOTALS:	0.00	0.00	500.00	0.00	70,140.44	0.00	0.00	0.00	70,640.44

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,149.00	0.00	0.00	3,270.57	0.00	0.00	4,419.57
TOTALS:	0.00	0.00	1,149.00	0.00	0.00	3,270.57	0.00	0.00	4,419.57

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00
TOTALS:	0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,210.29	0.00	0.00	0.00	1,210.29
TOTALS:	0.00	0.00	0.00	0.00	1,210.29	0.00	0.00	0.00	1,210.29

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	12,750.00
TOTALS:	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	12,750.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	365.00	0.00	3,405.90	39.79	0.00	0.00	3,810.69
TOTALS:	0.00	0.00	365.00	0.00	3,405.90	39.79	0.00	0.00	3,810.69

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,305.00	0.00	4,656.08	0.00	0.00	0.00	5,961.08
TOTALS:	0.00	0.00	1,305.00	0.00	4,656.08	0.00	0.00	0.00	5,961.08

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,276.00	7,519.00	0.00	0.00	0.00	0.00	0.00	0.00	33,795.00
TOTALS:	26,276.00	7,519.00	0.00	0.00	0.00	0.00	0.00	0.00	33,795.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	471,509.00	143,371.00	0.00	0.00	0.00	0.00	0.00	0.00	614,880.00
TOTALS:	471,509.00	143,371.00	0.00	0.00	0.00	0.00	0.00	0.00	614,880.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,506.00	0.00	0.00	0.00	3,506.00
TOTALS:	0.00	0.00	0.00	0.00	3,506.00	0.00	0.00	0.00	3,506.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,486.55	0.00	570.00	0.00	5,056.55
TOTALS:	0.00	0.00	0.00	0.00	4,486.55	0.00	570.00	0.00	5,056.55

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PROJECT: 5008 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	271.06	0.00	0.00	0.00	271.06
TOTALS:	0.00	0.00	0.00	0.00	271.06	0.00	0.00	0.00	271.06

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,426.40	212.68	0.00	0.00	0.00	0.00	0.00	0.00	1,639.08
TOTALS:	1,426.40	212.68	0.00	0.00	0.00	0.00	0.00	0.00	1,639.08

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5,850.00	0.00	34.52	0.00	0.00	0.00	5,884.52
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,118.18	8,118.18
TOTALS:	0.00	0.00	5,850.00	0.00	34.52	0.00	0.00	8,118.18	14,002.70

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	32,555.00	165,229.00	0.00	0.00	0.00	0.00	197,784.00
TOTALS:	0.00	0.00	32,555.00	165,229.00	0.00	0.00	0.00	0.00	197,784.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	206,124.00	62,676.00	0.00	0.00	0.00	0.00	0.00	0.00	268,800.00
TOTALS:	206,124.00	62,676.00	0.00	0.00	0.00	0.00	0.00	0.00	268,800.00

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,903.77	2,818.56	0.00	0.00	0.00	0.00	0.00	0.00	21,722.33
TOTALS:	18,903.77	2,818.56	0.00	0.00	0.00	0.00	0.00	0.00	21,722.33

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

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PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,476.59	0.00	0.00	0.00	1,476.59
TOTALS:	0.00	0.00	0.00	0.00	1,476.59	0.00	0.00	0.00	1,476.59

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,622.00	0.00	0.00	3,650.00	0.00	0.00	5,272.00
TOTALS:	0.00	0.00	1,622.00	0.00	0.00	3,650.00	0.00	0.00	5,272.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	175.21	0.00	0.00	0.00	0.00	0.00	175.21
TOTALS:	0.00	0.00	175.21	0.00	0.00	0.00	0.00	0.00	175.21

SCHOOL/DEPT

TOTALS:	3,721,291.10	1,237,421.40	134,297.24	165,404.00	170,771.01	24,234.49	55,070.00	54,236.98	5,562,726.22
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