

**0701****CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2015-2016  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		157,282.00	47,414.00	0.00	0.00	19,596.92	0.00	15,109.77	0.00	239,402.69
5200		105,639.00	32,121.00	0.00	0.00	0.00	0.00	0.00	0.00	137,760.00
5300		366,973.00	117,707.00	1,163.00	0.00	1,343.98	0.00	90.23	0.00	487,277.21
6100		81,314.00	23,326.00	0.00	0.00	0.00	0.00	0.00	0.00	104,640.00
7300		134,783.00	39,288.00	67.97	0.00	2,009.98	0.00	0.00	0.00	176,148.95
7900		0.00	0.00	110.00	28.16	1,229.99	0.00	0.00	0.00	1,368.15
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,971.98	4,971.98
<b>TOTALS:</b>		<b>845,991.00</b>	<b>259,856.00</b>	<b>1,340.97</b>	<b>28.16</b>	<b>24,180.87</b>	<b>0.00</b>	<b>15,200.00</b>	<b>4,971.98</b>	<b>1,151,568.98</b>

<b>PROJECT: 0120</b>		<b>SAI-SECONDARY INTENSIV READING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		51,273.00	20,347.00	0.00	0.00	0.00	0.00	0.00	0.00	71,620.00
<b>TOTALS:</b>		<b>51,273.00</b>	<b>20,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,620.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		25,559.00	11,827.00	0.00	0.00	0.00	0.00	0.00	0.00	37,386.00
<b>TOTALS:</b>		<b>25,559.00</b>	<b>11,827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,386.00</b>

<b>PROJECT: 2015</b>		<b>ADULT STUDENT FEES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900		0.00	0.00	2,593.99	0.00	88,708.36	3,621.33	0.00	0.00	94,923.68
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,593.99</b>	<b>0.00</b>	<b>88,708.36</b>	<b>3,621.33</b>	<b>0.00</b>	<b>0.00</b>	<b>94,923.68</b>

<b>PROJECT: 2016</b>		<b>ADULT TECHNOLOGY FEES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900		0.00	0.00	1,987.89	0.00	57,314.51	4,057.74	0.00	0.00	63,360.14
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,987.89</b>	<b>0.00</b>	<b>57,314.51</b>	<b>4,057.74</b>	<b>0.00</b>	<b>0.00</b>	<b>63,360.14</b>

<b>PROJECT: 2039</b>		<b>CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	217.00	0.00	7,054.17	21,368.84	0.00	0.00	28,640.01
5900		0.00	0.00	175.00	0.00	7,630.38	41,070.43	0.00	0.00	48,875.81
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>392.00</b>	<b>0.00</b>	<b>14,684.55</b>	<b>62,439.27</b>	<b>0.00</b>	<b>0.00</b>	<b>77,515.82</b>

**0701****CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2015-2016  
General Fund***PROJECT: 2086 SAI - TEENAGE PARENTING PROG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,881.00	9,917.00	131,866.00	0.00	150.00	0.00	365.00	0.00	204,179.00
TOTALS:	61,881.00	9,917.00	131,866.00	0.00	150.00	0.00	365.00	0.00	204,179.00

**PROJECT: 2166 ADULT ENRICHMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	0.00	0.24	0.00	0.00	334.35	5.81	20,563.38	0.00	20,903.78
TOTALS:	0.00	0.24	0.00	0.00	334.35	5.81	20,563.38	0.00	20,903.78

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	56.10	0.00	17,772.94	18,316.55	0.00	0.00	36,145.59
TOTALS:	0.00	0.00	56.10	0.00	17,772.94	18,316.55	0.00	0.00	36,145.59

**PROJECT: 3005 FINANCIAL AID TRUST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	53,629.20	0.00	53,629.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	53,629.20	0.00	53,629.20

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1.84	0.00	17,224.01	0.00	0.00	0.00	17,225.85
5300	0.00	0.00	0.00	0.00	9,221.72	216.09	0.00	0.00	9,437.81
TOTALS:	0.00	0.00	1.84	0.00	26,445.73	216.09	0.00	0.00	26,663.66

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	9,052.63	0.00	0.00	9,052.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,052.63	0.00	0.00	9,052.63

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00
TOTALS:	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00

**0701****CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2015-2016  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	167.86	298.62	0.00	0.00	466.48
TOTALS:	0.00	0.00	0.00	0.00	167.86	298.62	0.00	0.00	466.48

**PROJECT: 3124 FSAG - CE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	9,620.00	0.00	9,620.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	9,620.00	0.00	9,620.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,350.00	0.00	0.00	0.00	4,350.00
TOTALS:	0.00	0.00	0.00	0.00	4,350.00	0.00	0.00	0.00	4,350.00

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	235.17	0.00	0.00	0.00	235.17
TOTALS:	0.00	0.00	0.00	0.00	235.17	0.00	0.00	0.00	235.17

**PROJECT: 4015 GED TESTING FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5400	0.00	0.00	1,658.47	0.00	858.50	0.00	35.20	0.00	2,552.17
TOTALS:	0.00	0.00	1,658.47	0.00	858.50	0.00	35.20	0.00	2,552.17

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	2,920.00	835.00	0.00	0.00	0.00	0.00	0.00	0.00	3,755.00
TOTALS:	2,920.00	835.00	0.00	0.00	0.00	0.00	0.00	0.00	3,755.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

0701

CHOICE HIGH SCHOOL AND TCH CTR

Fiscal Year 2015-2016  
General Fund

**PROJECT: 4113 WORKFORCE ED CAREER PRG EXPANS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	188.80	14.09	0.00	202.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	188.80	14.09	0.00	202.89

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	164,899.00	50,141.00	0.00	0.00	0.00	0.00	0.00	0.00	215,040.00
TOTALS:	164,899.00	50,141.00	0.00	0.00	0.00	0.00	0.00	0.00	215,040.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	727.00	0.00	0.00	0.00	727.00
TOTALS:	0.00	0.00	0.00	0.00	727.00	0.00	0.00	0.00	727.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	3,463.69	516.30	0.00	0.00	0.00	0.00	0.00	0.00	3,979.99
TOTALS:	3,463.69	516.30	0.00	0.00	0.00	0.00	0.00	0.00	3,979.99

**PROJECT: 5063 CAPE - CONSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	400.20	0.00	0.00	0.00	0.00	0.00	400.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,067.86	16,067.86
TOTALS:	0.00	0.00	400.20	0.00	0.00	0.00	0.00	16,067.86	16,468.06

**PROJECT: 5064 CAPE - CULINARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	748.00	0.00	1,987.02	0.00	0.00	0.00	2,735.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,869.98	8,869.98
TOTALS:	0.00	0.00	748.00	0.00	1,987.02	0.00	0.00	8,869.98	11,605.00

**0701****CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2015-2016  
General Fund***PROJECT: 5067 CAPE - HEALTH SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,860.43	12,860.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,860.43	12,860.43

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	750.00	0.00	3,058.72	4,558.92	0.00	0.00	8,367.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,804.64	28,804.64
TOTALS:	0.00	0.00	750.00	0.00	3,058.72	4,558.92	0.00	28,804.64	37,172.28

**PROJECT: 5071 CAPE - WELDING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	644.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,629.70	9,629.70
TOTALS:	0.00	0.00	0.00	0.00	644.00	0.00	0.00	9,629.70	10,273.70

**PROJECT: 5072 CAPE - AUTOMOTIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	532.05	0.00	0.00	0.00	0.00	0.00	532.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177.94	2,177.94
TOTALS:	0.00	0.00	532.05	0.00	0.00	0.00	0.00	2,177.94	2,709.99

**PROJECT: 5085 ADULT STATE SCHOLARSHIPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	768.00	0.00	768.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	768.00	0.00	768.00

**PROJECT: 5086 TAPP DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	3.72
TOTALS:	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	3.72

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,886.00	89,636.00	0.00	0.00	0.00	0.00	107,522.00
TOTALS:	0.00	0.00	17,886.00	89,636.00	0.00	0.00	0.00	0.00	107,522.00

Data as of 08/31/2015

**0701****CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2015-2016  
General Fund***PROJECT: 5110 WORKFORCE DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	847,333.08	245,512.22	41,806.62	0.00	34,827.43	37,710.46	26,036.09	0.00	1,233,225.90
6100	100,322.00	27,778.00	0.00	0.00	0.00	0.00	0.00	0.00	128,100.00
7300	346,460.00	104,377.00	22,309.69	0.00	787.39	2,616.93	2,428.39	0.00	478,979.40
7900	72,649.00	33,649.32	33,724.66	165,834.68	7,117.73	57.71	2,604.33	0.00	315,637.43
8100	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,356.16	48,356.16
TOTALS:	1,366,764.08	411,316.54	97,840.97	165,834.68	42,732.55	40,885.10	31,068.81	48,356.16	2,204,798.89

**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	567.39	0.00	0.00	0.00	0.00	0.00	0.00	567.39
TOTALS:	0.00	567.39	0.00	0.00	0.00	0.00	0.00	0.00	567.39

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,276.68	0.00	5.70	0.00	0.00	0.00	9,282.38
TOTALS:	0.00	0.00	9,276.68	0.00	5.70	0.00	0.00	0.00	9,282.38

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	14.50	0.00	0.00	0.00	0.00	1,000.00	0.00	1,014.50
TOTALS:	0.00	14.50	0.00	0.00	0.00	0.00	1,000.00	0.00	1,014.50

**0701****CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2015-2016  
General Fund***PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	360.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	360.00

**PROJECT: 8113 WORKFORCE ED. PERFORMANCE INCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	551.03	0.00	54,914.80	846.26	0.00	0.00	56,312.09
TOTALS:	0.00	0.00	551.03	0.00	54,914.80	846.26	0.00	0.00	56,312.09

SCHOOL/DEPT

TOTALS:	2,572,411.77	788,585.97	297,938.19	255,498.84	339,276.35	144,487.12	132,623.68	131,738.69	4,662,560.61
---------	--------------	------------	------------	------------	------------	------------	------------	------------	--------------