

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,544,939.00	485,644.00	2,247.93	0.00	66,317.92	4,305.00	42,000.00	0.00	2,145,453.85
5200		360,717.00	109,683.00	0.00	0.00	0.00	0.00	0.00	0.00	470,400.00
6100		56,568.00	16,432.00	0.00	0.00	24.00	0.00	0.00	0.00	73,024.00
6200		23,654.00	11,446.00	0.00	0.00	300.27	0.00	0.00	0.00	35,400.27
7300		275,650.00	81,071.00	9,940.72	0.00	435.87	0.00	0.00	0.00	367,097.59
7400		0.00	0.00	0.00	0.00	0.00	3,491.00	0.00	0.00	3,491.00
7900		0.00	0.00	0.00	0.00	449.32	0.00	0.00	0.00	449.32
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,165.01	48,165.01
TOTALS:		2,261,528.00	704,276.00	12,188.65	0.00	67,527.38	7,796.00	42,000.00	48,165.01	3,143,481.04

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	35,112.00	0.00	0.00	0.00	0.00	0.00	35,112.00
TOTALS:		0.00	0.00	35,112.00	0.00	0.00	0.00	0.00	0.00	35,112.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		111,959.00	27,337.00	0.00	0.00	0.00	0.00	0.00	0.00	139,296.00
TOTALS:		111,959.00	27,337.00	0.00	0.00	0.00	0.00	0.00	0.00	139,296.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	9,456.54	12,979.37	0.00	0.00	22,435.91
TOTALS:		0.00	0.00	0.00	0.00	9,456.54	12,979.37	0.00	0.00	22,435.91

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	24,095.95	0.00	0.00	0.00	24,095.95
TOTALS:		0.00	0.00	0.00	0.00	24,095.95	0.00	0.00	0.00	24,095.95

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	120.00	3,050.48	0.00	0.00	3,170.48
TOTALS:		0.00	0.00	0.00	0.00	120.00	3,050.48	0.00	0.00	3,170.48

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LONGWOOD ELEMENTARY SCHOOL

Fiscal Year 2015-2016
General Fund

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00
TOTALS:	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,394.00	0.00	0.00	0.00	1,394.00
TOTALS:	0.00	0.00	0.00	0.00	1,394.00	0.00	0.00	0.00	1,394.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00
TOTALS:	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,495.00	33,205.00	0.00	0.00	0.00	0.00	0.00	0.00	96,700.00
TOTALS:	63,495.00	33,205.00	0.00	0.00	0.00	0.00	0.00	0.00	96,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	412,248.00	125,352.00	0.00	0.00	0.00	0.00	0.00	0.00	537,600.00
TOTALS:	412,248.00	125,352.00	0.00	0.00	0.00	0.00	0.00	0.00	537,600.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

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LONGWOOD ELEMENTARY SCHOOL

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PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,471.00	0.00	0.00	0.00	2,471.00
TOTALS:	0.00	0.00	0.00	0.00	2,471.00	0.00	0.00	0.00	2,471.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	3,195.22	476.39	0.00	0.00	0.00	0.00	0.00	0.00	3,671.61
7300	4,254.00	634.23	0.00	0.00	0.00	0.00	0.00	0.00	4,888.23
TOTALS:	7,449.22	1,110.62	0.00	0.00	0.00	0.00	0.00	0.00	8,559.84

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,335.00	96,678.00	0.00	0.00	0.00	0.00	131,013.00
TOTALS:	0.00	0.00	34,335.00	96,678.00	0.00	0.00	0.00	0.00	131,013.00

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,287.31	2,324.23	0.00	0.00	319.78	0.00	0.00	0.00	16,931.32
TOTALS:	14,287.31	2,324.23	0.00	0.00	319.78	0.00	0.00	0.00	16,931.32

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,682.33	0.00	6.40	1,618.08	0.00	0.00	5,306.81
TOTALS:	0.00	0.00	3,682.33	0.00	6.40	1,618.08	0.00	0.00	5,306.81

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,373.00	0.00	0.00	0.00	0.00	0.00	10,373.00
TOTALS:	0.00	0.00	10,373.00	0.00	0.00	0.00	0.00	0.00	10,373.00

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General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	2,899,491.53	905,817.85	128,446.98	96,678.00	115,891.05	25,443.93	44,000.00	48,165.01	4,263,934.35
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