

0671**LEWIS SCHOOL***Fiscal Year 2015-2016
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,187,416.00	346,569.00	1,000.00	0.00	65,815.27	211.87	43,400.00	0.00	1,644,412.14
5200		510,157.00	155,123.00	0.00	0.00	2.78	0.00	0.00	0.00	665,282.78
5300		103,062.00	31,338.00	0.00	0.00	0.00	0.00	0.00	0.00	134,400.00
6100		56,568.00	16,432.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
7300		311,915.00	94,428.00	1,925.28	0.00	22.86	315.61	212.50	0.00	408,819.25
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,188.11	22,188.11
TOTALS:		2,192,772.00	655,336.00	2,925.28	0.00	65,840.91	527.48	43,612.50	22,188.11	2,983,202.28

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		82,191.00	29,749.00	0.00	0.00	0.00	0.00	0.00	0.00	111,940.00
TOTALS:		82,191.00	29,749.00	0.00	0.00	0.00	0.00	0.00	0.00	111,940.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,717.00	0.00	0.00	0.00	0.00	0.00	8,717.00
TOTALS:		0.00	0.00	8,717.00	0.00	0.00	0.00	0.00	0.00	8,717.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		106,404.00	45,607.00	0.00	0.00	0.00	0.00	0.00	0.00	152,011.00
TOTALS:		106,404.00	45,607.00	0.00	0.00	0.00	0.00	0.00	0.00	152,011.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	485.00	0.00	12,462.38	12,824.60	0.00	0.00	25,771.98
TOTALS:		0.00	0.00	485.00	0.00	12,462.38	12,824.60	0.00	0.00	25,771.98

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	26,018.52	0.00	0.00	0.00	26,018.52
5200		0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:		0.00	0.00	0.00	0.00	27,218.52	0.00	0.00	0.00	27,218.52

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,990.13	0.00	0.00	2,990.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,990.13	0.00	0.00	2,990.13

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00
TOTALS:	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,477.44	0.00	0.00	0.00	2,477.44
TOTALS:	0.00	0.00	0.00	0.00	2,477.44	0.00	0.00	0.00	2,477.44

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,975.10	1,202.70	0.00	0.00	50.00	0.00	67.20	0.00	9,295.00
6100	0.00	0.00	2,805.15	0.00	0.00	0.00	0.00	0.00	2,805.15
TOTALS:	7,975.10	1,202.70	2,805.15	0.00	50.00	0.00	67.20	0.00	12,100.15

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,127.01	895.98	0.00	0.00	5,022.99
TOTALS:	0.00	0.00	0.00	0.00	4,127.01	895.98	0.00	0.00	5,022.99

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21.07	0.00	4,000.00	0.00	0.00	0.00	4,021.07
TOTALS:	0.00	0.00	21.07	0.00	4,000.00	0.00	0.00	0.00	4,021.07

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PROJECT: 4024 FOUNDATION STEM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	2.99
TOTALS:	0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	2.99

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	35,035.00	10,025.00	0.00	0.00	0.00	0.00	0.00	0.00	45,060.00
TOTALS:	35,035.00	10,025.00	0.00	0.00	0.00	0.00	0.00	0.00	45,060.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00
TOTALS:	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	543,136.00	165,152.00	0.00	0.00	0.00	0.00	0.00	0.00	708,288.00
TOTALS:	543,136.00	165,152.00	0.00	0.00	0.00	0.00	0.00	0.00	708,288.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,231.00	0.00	0.00	0.00	2,231.00
TOTALS:	0.00	0.00	0.00	0.00	2,231.00	0.00	0.00	0.00	2,231.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,951.00	0.00	0.00	0.00	2,951.00
TOTALS:	0.00	0.00	0.00	0.00	2,951.00	0.00	0.00	0.00	2,951.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,817.14	420.03	0.00	0.00	0.00	0.00	0.00	0.00	3,237.17
TOTALS:	2,817.14	420.03	0.00	0.00	0.00	0.00	0.00	0.00	3,237.17

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,022.96	6,022.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,022.96	6,022.96

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	25,500.00	207,391.00	0.00	0.00	0.00	0.00	232,891.00
TOTALS:	0.00	0.00	25,500.00	207,391.00	0.00	0.00	0.00	0.00	232,891.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,531.00	15,669.00	0.00	0.00	0.00	0.00	0.00	0.00	67,200.00
TOTALS:	51,531.00	15,669.00	0.00	0.00	0.00	0.00	0.00	0.00	67,200.00

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,805.50	1,909.30	0.00	0.00	0.00	0.00	0.00	0.00	14,714.80
TOTALS:	12,805.50	1,909.30	0.00	0.00	0.00	0.00	0.00	0.00	14,714.80

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,773.55	0.00	0.00	0.00	6,773.55
TOTALS:	0.00	0.00	0.00	0.00	6,773.55	0.00	0.00	0.00	6,773.55

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,120.00	0.00	0.00	0.00	0.00	0.00	9,120.00
TOTALS:	0.00	0.00	9,120.00	0.00	0.00	0.00	0.00	0.00	9,120.00

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	75,533.00	27,167.00	0.00	0.00	0.00	0.00	0.00	0.00	102,700.00
TOTALS:	75,533.00	27,167.00	0.00	0.00	0.00	0.00	0.00	0.00	102,700.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00
TOTALS:	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	3,167,920.74	972,804.03	82,329.50	207,391.00	138,134.80	26,238.19	45,679.70	28,211.07	4,668,709.03
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