

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2015-2016  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,217,950.40	356,159.32	6,904.93	0.00	71,951.98	0.00	41,512.50	0.00	1,694,479.13
5200		262,809.00	79,911.00	0.00	0.00	727.05	0.00	0.00	0.00	343,447.05
5300		82,450.00	25,070.00	0.00	0.00	0.00	0.00	0.00	0.00	107,520.00
6100		124,426.00	34,574.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
7300		415,325.00	125,818.00	2,122.22	0.00	0.00	0.00	0.00	0.00	543,265.22
7900		0.00	0.00	193.75	0.00	0.00	0.00	0.00	0.00	193.75
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,330.99	23,330.99
<b>TOTALS:</b>		<b>2,126,614.40</b>	<b>632,978.32</b>	<b>9,220.90</b>	<b>0.00</b>	<b>72,679.03</b>	<b>0.00</b>	<b>41,512.50</b>	<b>23,330.99</b>	<b>2,906,336.14</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		246,574.00	89,246.00	0.00	0.00	0.00	0.00	0.00	0.00	335,820.00
<b>TOTALS:</b>		<b>246,574.00</b>	<b>89,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,820.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	6,782.00	0.00	0.00	0.00	0.00	0.00	6,782.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>6,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,782.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		141,348.00	41,498.00	0.00	0.00	0.00	0.00	0.00	0.00	182,846.00
<b>TOTALS:</b>		<b>141,348.00</b>	<b>41,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,846.00</b>

<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,602.69	388.05	0.00	0.00	0.00	0.00	0.00	0.00	2,990.74
<b>TOTALS:</b>		<b>2,602.69</b>	<b>388.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.74</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	24,244.00	27,345.37	0.00	0.00	51,589.37
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,244.00</b>	<b>27,345.37</b>	<b>0.00</b>	<b>0.00</b>	<b>51,589.37</b>

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**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,149.10	1.92	0.00	0.00	45,151.02
TOTALS:	0.00	0.00	0.00	0.00	45,149.10	1.92	0.00	0.00	45,151.02

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	474.57	3,056.33	0.00	0.00	3,530.90
TOTALS:	0.00	0.00	0.00	0.00	474.57	3,056.33	0.00	0.00	3,530.90

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00
TOTALS:	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,045.23	0.00	0.00	0.00	2,045.23
TOTALS:	0.00	0.00	0.00	0.00	2,045.23	0.00	0.00	0.00	2,045.23

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	11,250.00
TOTALS:	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	11,250.00

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00
TOTALS:	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	1,160.91	0.00	0.00	4,160.91
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	1,160.91	0.00	0.00	4,160.91

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**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,703.37	0.00	4,000.00	0.00	0.00	0.00	5,703.37
TOTALS:	0.00	0.00	1,703.37	0.00	4,000.00	0.00	0.00	0.00	5,703.37

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	20,437.00	5,848.00	0.00	0.00	0.00	0.00	0.00	0.00	26,285.00
TOTALS:	20,437.00	5,848.00	0.00	0.00	0.00	0.00	0.00	0.00	26,285.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	412,248.00	125,352.00	0.00	0.00	0.00	0.00	0.00	0.00	537,600.00
TOTALS:	412,248.00	125,352.00	0.00	0.00	0.00	0.00	0.00	0.00	537,600.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	2,760.00
TOTALS:	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	2,760.00

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5,310.15	0.00	3,755.44	1,275.67	0.00	0.00	10,341.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,258.50	61,258.50
TOTALS:	0.00	0.00	5,310.15	0.00	3,755.44	1,275.67	0.00	61,258.50	71,599.76

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**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	25,766.00	7,834.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
TOTALS:	25,766.00	7,834.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	33,502.00	281,948.00	0.00	0.00	0.00	0.00	315,450.00
TOTALS:	0.00	0.00	33,502.00	281,948.00	0.00	0.00	0.00	0.00	315,450.00

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	206,124.00	62,676.00	0.00	0.00	0.00	0.00	0.00	0.00	268,800.00
TOTALS:	206,124.00	62,676.00	0.00	0.00	0.00	0.00	0.00	0.00	268,800.00

**PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,161.55	2,260.59	0.00	0.00	192.08	0.00	0.00	0.00	17,614.22
TOTALS:	15,161.55	2,260.59	0.00	0.00	192.08	0.00	0.00	0.00	17,614.22

**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,996.67	0.00	0.00	0.00	6,996.67
TOTALS:	0.00	0.00	0.00	0.00	6,996.67	0.00	0.00	0.00	6,996.67

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,122.00	0.00	0.00	2,039.18	0.00	0.00	14,161.18
TOTALS:	0.00	0.00	12,122.00	0.00	0.00	2,039.18	0.00	0.00	14,161.18

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,055.00	0.00	0.00	0.00	0.00	0.00	11,055.00
TOTALS:	0.00	0.00	11,055.00	0.00	0.00	0.00	0.00	0.00	11,055.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	3,246,536.64	991,357.96	109,751.42	281,948.00	178,166.12	34,879.38	43,512.50	84,589.49	4,970,741.51
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