

**0641****FT. WALTON BEACH HIGH SCHOOL***Fiscal Year 2015-2016  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,661,377.82	1,077,679.57	543.00	0.00	100,756.01	32,941.91	82,262.50	0.00	4,955,560.81
5200		159,746.00	48,574.00	0.00	0.00	0.00	0.00	0.00	0.00	208,320.00
5300		164,899.00	50,141.00	0.00	0.00	0.00	0.00	0.00	0.00	215,040.00
6100		350,958.00	100,342.00	0.00	0.00	0.00	0.00	0.00	0.00	451,300.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
6400		0.00	0.00	538.62	0.00	0.00	0.00	0.00	0.00	538.62
7300		713,968.00	202,511.00	59,003.72	0.00	0.00	0.00	0.00	0.00	975,482.72
7900		0.00	0.00	878.26	0.00	0.00	0.00	0.00	0.00	878.26
8100		0.00	0.00	4,753.25	0.00	0.00	4,459.44	0.00	0.00	9,212.69
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,493.60	6,493.60
<b>TOTALS:</b>		<b>5,074,602.82</b>	<b>1,490,693.57</b>	<b>65,716.85</b>	<b>0.00</b>	<b>100,756.01</b>	<b>37,401.35</b>	<b>82,262.50</b>	<b>6,493.60</b>	<b>6,857,926.70</b>

**PROJECT: 0120 SAI-SECONDARY INTENSIV READING**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		195,559.00	64,221.00	0.00	0.00	0.00	0.00	0.00	0.00	259,780.00
<b>TOTALS:</b>		<b>195,559.00</b>	<b>64,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,780.00</b>

**PROJECT: 1004 AICE SET-ASIDE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	46.50	0.00	15,875.99	0.00	0.00	0.00	15,922.49
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,139.76	6,139.76
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>46.50</b>	<b>0.00</b>	<b>15,875.99</b>	<b>0.00</b>	<b>0.00</b>	<b>6,139.76</b>	<b>22,062.25</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,837.00	0.00	0.00	0.00	0.00	0.00	5,837.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,837.00</b>

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		214,316.00	91,442.00	0.00	0.00	0.00	0.00	0.00	0.00	305,758.00
<b>TOTALS:</b>		<b>214,316.00</b>	<b>91,442.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,758.00</b>

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**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,584.19	17,243.01	0.00	0.00	18,827.20
TOTALS:	0.00	0.00	0.00	0.00	1,584.19	17,243.01	0.00	0.00	18,827.20

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,667.00	11,973.00	250.00	0.00	110.00	0.00	0.00	0.00	54,000.00
TOTALS:	41,667.00	11,973.00	250.00	0.00	110.00	0.00	0.00	0.00	54,000.00

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,857.86	4,686.92	0.00	0.00	0.00	0.00	0.00	0.00	41,544.78
TOTALS:	36,857.86	4,686.92	0.00	0.00	0.00	0.00	0.00	0.00	41,544.78

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,884.00	34,398.00	0.00	0.00	52,119.20	0.00	0.00	0.00	200,401.20
TOTALS:	113,884.00	34,398.00	0.00	0.00	52,119.20	0.00	0.00	0.00	200,401.20

**PROJECT: 2166 ADULT ENRICHMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
9100	3,300.16	499.84	800.00	0.00	0.00	0.00	0.00	0.00	4,600.00
TOTALS:	3,300.16	499.84	800.00	200.00	0.00	0.00	0.00	0.00	4,800.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	18,224.00	53,630.04	0.00	0.00	71,854.04
TOTALS:	0.00	0.00	0.00	0.00	18,224.00	53,630.04	0.00	0.00	71,854.04

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	165,591.68	0.00	0.00	0.00	165,591.68
TOTALS:	0.00	0.00	0.00	0.00	165,591.68	0.00	0.00	0.00	165,591.68

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	58.70	0.00	737.31	12,185.83	0.00	0.00	12,981.84
TOTALS:	0.00	0.00	58.70	0.00	737.31	12,185.83	0.00	0.00	12,981.84

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00
TOTALS:	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,328.65	0.00	0.00	0.00	3,328.65
TOTALS:	0.00	0.00	0.00	0.00	3,328.65	0.00	0.00	0.00	3,328.65

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,250.00	0.00	0.00	0.00	20,250.00
TOTALS:	0.00	0.00	0.00	0.00	20,250.00	0.00	0.00	0.00	20,250.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,552.83	786.60	0.00	0.00	8,339.43
TOTALS:	0.00	0.00	0.00	0.00	7,552.83	786.60	0.00	0.00	8,339.43

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	275.37	0.00	7,880.00	0.00	0.00	0.00	8,155.37
TOTALS:	0.00	0.00	275.37	0.00	7,880.00	0.00	0.00	0.00	8,155.37

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,344.31	0.00	0.00	5,344.31
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,344.31	0.00	0.00	5,344.31

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,272.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	42,272.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	175,205.00	53,275.00	0.00	0.00	0.00	0.00	0.00	0.00	228,480.00
TOTALS:	175,205.00	53,275.00	0.00	0.00	0.00	0.00	0.00	0.00	228,480.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,513.00	0.00	0.00	0.00	5,513.00
TOTALS:	0.00	0.00	0.00	0.00	5,513.00	0.00	0.00	0.00	5,513.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,509.07	670.82	0.00	0.00	0.00	0.00	0.00	0.00	5,179.89
TOTALS:	4,509.07	670.82	0.00	0.00	0.00	0.00	0.00	0.00	5,179.89

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	282.14	0.00	0.00	0.00	0.00	1,892.38	0.00	2,174.52
TOTALS:	0.00	282.14	0.00	0.00	0.00	0.00	1,892.38	0.00	2,174.52

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**PROJECT: 5045 ROTC DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60
TOTALS:	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60

**PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41,977.00	0.00	0.00	0.00	41,977.00
TOTALS:	0.00	0.00	0.00	0.00	41,977.00	0.00	0.00	0.00	41,977.00

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	123,406.00	0.00	0.00	0.00	123,406.00
TOTALS:	0.00	0.00	0.00	0.00	123,406.00	0.00	0.00	0.00	123,406.00

**PROJECT: 5065 CAPE - DRAFTING/ENGINEERING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00	198.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,297.20	35,297.20
TOTALS:	0.00	0.00	198.00	0.00	0.00	0.00	0.00	35,297.20	35,495.20

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	35,263.63	0.00	6,999.53	50,278.55	0.00	0.00	92,541.71
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,186.58	192,186.58
TOTALS:	0.00	0.00	35,263.63	0.00	6,999.53	50,278.55	0.00	192,186.58	284,728.29

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	102,312.00	502,051.00	0.00	0.00	0.00	0.00	604,363.00
TOTALS:	0.00	0.00	102,312.00	502,051.00	0.00	0.00	0.00	0.00	604,363.00

**PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,881.91	3,817.23	0.00	0.00	0.00	0.00	0.00	0.00	28,699.14
TOTALS:	24,881.91	3,817.23	0.00	0.00	0.00	0.00	0.00	0.00	28,699.14

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**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,363.76	0.00	0.00	0.00	6,363.76
TOTALS:	0.00	0.00	0.00	0.00	6,363.76	0.00	0.00	0.00	6,363.76

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,919.22	0.00	2,100.00	3,810.83	0.00	0.00	16,830.05
TOTALS:	0.00	0.00	10,919.22	0.00	2,100.00	3,810.83	0.00	0.00	16,830.05

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68,885.04	3.49	0.00	0.00	68,888.53
6400	0.00	0.00	1,633.22	0.00	0.00	0.00	0.00	0.00	1,633.22
TOTALS:	0.00	0.00	1,633.22	0.00	68,885.04	3.49	0.00	0.00	70,521.75

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General Fund***PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	66.96	900.00	0.00	0.00	0.00	0.00	0.00	966.96
TOTALS:	0.00	66.96	900.00	0.00	0.00	0.00	0.00	0.00	966.96

**PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	48,954.00	14,626.00	0.00	0.00	14,302.89	0.00	30.85	0.00	77,913.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,286.40	4,286.40
TOTALS:	48,954.00	14,626.00	0.00	0.00	14,302.89	0.00	30.85	4,286.40	82,200.14

## SCHOOL/DEPT

TOTALS:	6,004,533.82	1,804,993.48	266,266.49	502,251.00	663,651.93	180,684.01	86,185.73	244,403.54	9,752,970.00
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