

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2015-2016
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,927,611.24	1,158,582.24	6,982.64	0.00	145,585.30	34,112.82	99,762.50	0.00	5,372,636.74
5200		345,258.00	104,982.00	0.00	0.00	0.00	0.00	0.00	0.00	450,240.00
5300		690,516.00	209,965.00	0.00	0.00	0.00	0.00	0.00	0.00	900,481.00
6100		350,958.00	100,342.00	0.00	0.00	0.00	0.00	0.00	0.00	451,300.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
7300		713,968.00	202,511.00	13,211.26	0.00	859.29	315.98	0.00	0.00	930,865.53
7900		0.00	0.00	1,708.20	0.00	90.64	2,664.96	0.00	0.00	4,463.80
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,299.68	15,299.68
TOTALS:		6,051,965.24	1,787,828.24	21,902.10	0.00	146,535.23	37,093.76	99,762.50	15,299.68	8,160,386.75

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		236,784.00	76,756.00	0.00	0.00	0.00	0.00	0.00	0.00	313,540.00
TOTALS:		236,784.00	76,756.00	0.00	0.00	0.00	0.00	0.00	0.00	313,540.00

PROJECT: 1004 AICE SET-ASIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	5,911.00	0.00	0.00	0.00	5,911.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,720.00	5,720.00
TOTALS:		0.00	0.00	0.00	0.00	5,911.00	0.00	0.00	5,720.00	11,631.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,837.00	0.00	0.00	0.00	0.00	0.00	5,837.00
TOTALS:		0.00	0.00	5,837.00	0.00	0.00	0.00	0.00	0.00	5,837.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		219,149.00	82,781.00	0.00	0.00	0.00	0.00	0.00	0.00	301,930.00
TOTALS:		219,149.00	82,781.00	0.00	0.00	0.00	0.00	0.00	0.00	301,930.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	557.32	1,888.53	0.00	0.00	2,445.85
TOTALS:	0.00	0.00	0.00	0.00	557.32	1,888.53	0.00	0.00	2,445.85

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,667.00	11,973.00	0.00	0.00	660.00	0.00	0.00	0.00	54,300.00
TOTALS:	41,667.00	11,973.00	0.00	0.00	660.00	0.00	0.00	0.00	54,300.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,852.00	3,678.00	0.00	0.00	16,153.25	0.00	0.00	0.00	31,683.25
TOTALS:	11,852.00	3,678.00	0.00	0.00	16,153.25	0.00	0.00	0.00	31,683.25

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	162.50	0.00	0.00	0.00	0.00	162.50
9100	2,681.38	406.12	650.00	0.00	0.00	0.00	0.00	0.00	3,737.50
TOTALS:	2,681.38	406.12	650.00	162.50	0.00	0.00	0.00	0.00	3,900.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	875.38	0.00	36,093.41	37,085.16	0.00	0.00	74,053.95
TOTALS:	0.00	0.00	875.38	0.00	36,093.41	37,085.16	0.00	0.00	74,053.95

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,735.00	0.00	209,482.66	0.00	0.00	0.00	213,217.66
5300	0.00	0.00	0.00	0.00	1,162.35	0.00	0.00	0.00	1,162.35
TOTALS:	0.00	0.00	3,735.00	0.00	210,645.01	0.00	0.00	0.00	214,380.01

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	479.02	25,071.79	0.00	0.00	25,550.81
TOTALS:	0.00	0.00	0.00	0.00	479.02	25,071.79	0.00	0.00	25,550.81

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00
TOTALS:	0.00	0.00	29,406.00	0.00	0.00	0.00	0.00	0.00	29,406.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,340.21	0.00	0.00	0.00	4,340.21
TOTALS:	0.00	0.00	0.00	0.00	4,340.21	0.00	0.00	0.00	4,340.21

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,250.00	0.00	0.00	0.00	25,250.00
TOTALS:	0.00	0.00	0.00	0.00	25,250.00	0.00	0.00	0.00	25,250.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,226.00	0.00	0.00	0.00	2,226.00
TOTALS:	0.00	0.00	0.00	0.00	2,226.00	0.00	0.00	0.00	2,226.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	250.00	0.00	6,652.32	0.03	0.00	0.00	6,902.35
TOTALS:	0.00	0.00	250.00	0.00	6,652.32	0.03	0.00	0.00	6,902.35

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,966.00	0.00	5,056.72	0.00	0.00	0.00	8,022.72
TOTALS:	0.00	0.00	2,966.00	0.00	5,056.72	0.00	0.00	0.00	8,022.72

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2015-2016
General Fund

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,023.75	0.00	1,023.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,023.75	0.00	1,023.75

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	206,124.00	62,676.00	0.00	0.00	0.00	0.00	0.00	0.00	268,800.00
TOTALS:	206,124.00	62,676.00	0.00	0.00	0.00	0.00	0.00	0.00	268,800.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,613.00	0.00	0.00	0.00	6,613.00
TOTALS:	0.00	0.00	0.00	0.00	6,613.00	0.00	0.00	0.00	6,613.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,384.39	0.00	1,825.50	0.00	16,209.89
TOTALS:	0.00	0.00	0.00	0.00	14,384.39	0.00	1,825.50	0.00	16,209.89

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	13,629.70	1,869.02	0.00	0.00	0.00	0.00	0.00	0.00	15,498.72
TOTALS:	13,629.70	1,869.02	0.00	0.00	0.00	0.00	0.00	0.00	15,498.72

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2015-2016
General Fund

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,083.00	0.00	0.00	0.00	24,083.00
TOTALS:	0.00	0.00	0.00	0.00	24,083.00	0.00	0.00	0.00	24,083.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	83,466.00	0.00	0.00	0.00	83,466.00
TOTALS:	0.00	0.00	0.00	0.00	83,466.00	0.00	0.00	0.00	83,466.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,209.77	4,209.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,209.77	4,209.77

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	827.27	0.00	0.00	0.00	0.00	0.00	827.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.16	970.16
TOTALS:	0.00	0.00	827.27	0.00	0.00	0.00	0.00	970.16	1,797.43

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,698.15	22,698.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,698.15	22,698.15

PROJECT: 5066 CAPE - ELECTRICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 5067 CAPE - HEALTH SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.79	2,825.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.79	2,825.79

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	2,000.00	0.00	6,494.16	148,827.94	0.00	0.00	157,322.10
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,548.80	49,548.80
TOTALS:	0.00	0.00	2,000.00	0.00	6,494.16	148,827.94	0.00	49,548.80	206,870.90

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	23.40	0.00	0.00	0.00	23.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,955.11	14,955.11
TOTALS:	0.00	0.00	0.00	0.00	23.40	0.00	0.00	14,955.11	14,978.51

PROJECT: 5072 CAPE - AUTOMOTIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,002.00	11,498.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	24,002.00	11,498.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,292.00	17,315.00	1,292.83	0.00	20,145.78	0.00	0.00	0.00	73,045.61
TOTALS:	34,292.00	17,315.00	1,292.83	0.00	20,145.78	0.00	0.00	0.00	73,045.61

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	98,359.00	488,152.00	0.00	0.00	0.00	0.00	586,511.00
TOTALS:	0.00	0.00	98,359.00	488,152.00	0.00	0.00	0.00	0.00	586,511.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,785.70	4,291.97	0.00	0.00	420.00	0.00	0.00	0.00	33,497.67
TOTALS:	28,785.70	4,291.97	0.00	0.00	420.00	0.00	0.00	0.00	33,497.67

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,464.16	0.00	1,114.94	0.00	0.00	0.00	18,579.10
TOTALS:	0.00	0.00	17,464.16	0.00	1,114.94	0.00	0.00	0.00	18,579.10

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,424.96	0.00	0.00	0.00	21,424.96
6400	0.00	0.00	2,290.63	0.00	0.00	0.00	0.00	0.00	2,290.63
TOTALS:	0.00	0.00	2,290.63	0.00	21,424.96	0.00	0.00	0.00	23,715.59

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,066.00	6,062.00	0.00	0.00	3,990.00	0.00	0.00	0.00	29,118.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,514.80	3,514.80
TOTALS:	19,066.00	6,062.00	0.00	0.00	3,990.00	0.00	0.00	3,514.80	32,632.80
SCHOOL/DEPT									
TOTALS:	6,939,659.02	2,090,411.35	260,505.37	488,314.50	642,859.12	249,967.21	104,611.75	148,884.55	10,925,212.87