

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2015-2016
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		984,640.00	288,623.00	75.00	0.00	47,705.07	0.00	31,437.50	0.00	1,352,480.57
5200		113,368.00	34,472.00	0.00	0.00	0.00	0.00	0.00	0.00	147,840.00
5300		116,339.00	44,941.00	0.00	0.00	0.00	0.00	0.00	0.00	161,280.00
6100		67,858.00	18,142.00	0.00	0.00	0.00	0.00	0.00	0.00	86,000.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
7300		393,755.00	114,688.00	14,928.86	0.00	6,173.00	0.00	0.00	0.00	529,544.86
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,988.38	50,988.38
TOTALS:		1,699,614.00	512,312.00	15,003.86	0.00	53,878.07	0.00	31,437.50	50,988.38	2,363,233.81

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		215,655.00	79,845.00	0.00	0.00	0.00	0.00	0.00	0.00	295,500.00
TOTALS:		215,655.00	79,845.00	0.00	0.00	0.00	0.00	0.00	0.00	295,500.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00
TOTALS:		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	9,362.00	0.00	0.00	0.00	0.00	0.00	9,362.00
TOTALS:		0.00	0.00	9,362.00	0.00	0.00	0.00	0.00	0.00	9,362.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		94,592.00	35,666.00	0.00	0.00	0.00	0.00	0.00	0.00	130,258.00
TOTALS:		94,592.00	35,666.00	0.00	0.00	0.00	0.00	0.00	0.00	130,258.00

PROJECT: 2051		PURCHASED - OTHER POSITIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,463.33	608.76	0.00	0.00	0.00	0.00	0.00	0.00	4,072.09
TOTALS:		3,463.33	608.76	0.00	0.00	0.00	0.00	0.00	0.00	4,072.09

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,081.37	0.00	17,389.20	18,227.70	0.00	0.00	36,698.27
TOTALS:	0.00	0.00	1,081.37	0.00	17,389.20	18,227.70	0.00	0.00	36,698.27

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	300.00	0.00	46,299.55	0.00	0.00	0.00	46,599.55
TOTALS:	0.00	0.00	300.00	0.00	46,299.55	0.00	0.00	0.00	46,599.55

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,969.48	0.00	0.00	2,969.48
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,969.48	0.00	0.00	2,969.48

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,390.84	0.00	0.00	0.00	1,390.84
TOTALS:	0.00	0.00	0.00	0.00	1,390.84	0.00	0.00	0.00	1,390.84

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,264.34	0.00	0.00	0.00	5,264.34
TOTALS:	0.00	0.00	0.00	0.00	5,264.34	0.00	0.00	0.00	5,264.34

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,225.59	0.00	0.00	0.00	6,225.59
TOTALS:	0.00	0.00	0.00	0.00	6,225.59	0.00	0.00	0.00	6,225.59

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	23,357.00	6,683.00	0.00	0.00	0.00	0.00	0.00	0.00	30,040.00
TOTALS:	23,357.00	6,683.00	0.00	0.00	0.00	0.00	0.00	0.00	30,040.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,272.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	42,272.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	329,798.00	100,282.00	0.00	0.00	0.00	0.00	0.00	0.00	430,080.00
TOTALS:	329,798.00	100,282.00	0.00	0.00	0.00	0.00	0.00	0.00	430,080.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,165.00	0.00	0.00	0.00	2,165.00
TOTALS:	0.00	0.00	0.00	0.00	2,165.00	0.00	0.00	0.00	2,165.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,222.81	871.09	0.00	0.00	0.00	0.00	0.00	0.00	6,093.90
7300	2,862.00	426.72	0.00	0.00	0.00	0.00	0.00	0.00	3,288.72
TOTALS:	8,084.81	1,297.81	0.00	0.00	0.00	0.00	0.00	0.00	9,382.62

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,700.00	0.00	0.00	4,816.68	0.00	0.00	6,516.68
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,105.85	40,105.85
TOTALS:	0.00	0.00	1,700.00	0.00	0.00	4,816.68	0.00	40,105.85	46,622.53

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	25,735.00	137,005.00	0.00	0.00	0.00	0.00	162,740.00
TOTALS:	0.00	0.00	25,735.00	137,005.00	0.00	0.00	0.00	0.00	162,740.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	154,593.00	47,007.00	0.00	0.00	0.00	0.00	0.00	0.00	201,600.00
TOTALS:	154,593.00	47,007.00	0.00	0.00	0.00	0.00	0.00	0.00	201,600.00

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,405.30	1,715.36	0.00	0.00	72.00	0.00	72.18	0.00	13,264.84
TOTALS:	11,405.30	1,715.36	0.00	0.00	72.00	0.00	72.18	0.00	13,264.84

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	270.36	0.00	0.00	270.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	270.36	0.00	0.00	270.36

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,671.75	0.00	24.37	5,068.68	0.00	0.00	11,764.80
TOTALS:	0.00	0.00	6,671.75	0.00	24.37	5,068.68	0.00	0.00	11,764.80

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,475.00	0.00	0.00	0.00	0.00	0.00	8,475.00
TOTALS:	0.00	0.00	8,475.00	0.00	0.00	0.00	0.00	0.00	8,475.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	2,611,359.44	819,757.93	98,385.98	137,005.00	140,708.96	31,352.90	33,509.68	91,094.23	3,963,174.12
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