

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                     |                   |             |                   |                  |                   |                   |                     |
|-----------------|---------|---------------------|---------------------|-------------------|-------------|-------------------|------------------|-------------------|-------------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200                | 0300              | 0400        | 0500              | 0600             | 0700              | 0900              | TOTALS              |
| 5100            |         | 4,040,268.23        | 1,324,165.81        | 21,133.71         | 0.00        | 110,977.62        | 10,594.00        | 100,880.00        | 0.00              | 5,608,019.37        |
| 5200            |         | 120,006.00          | 41,274.00           | 14,831.41         | 0.00        | 0.00              | 0.00             | 0.00              | 0.00              | 176,111.41          |
| 5300            |         | 460,111.00          | 144,689.00          | 0.00              | 0.00        | 0.00              | 0.00             | 0.00              | 0.00              | 604,800.00          |
| 6100            |         | 350,958.00          | 100,342.00          | 0.00              | 0.00        | 0.00              | 0.00             | 0.00              | 0.00              | 451,300.00          |
| 6200            |         | 23,654.00           | 11,446.00           | 0.00              | 0.00        | 0.00              | 0.00             | 0.00              | 0.00              | 35,100.00           |
| 7300            |         | 621,968.00          | 204,270.00          | 138,881.89        | 0.00        | 0.00              | 0.00             | 0.00              | 0.00              | 965,119.89          |
| 7900            |         | 0.00                | 0.00                | 2,000.00          | 0.00        | 0.00              | 4,605.94         | 0.00              | 0.00              | 6,605.94            |
| 9800            |         | 0.00                | 0.00                | 0.00              | 0.00        | 0.00              | 0.00             | 0.00              | 147,564.74        | 147,564.74          |
| <b>TOTALS:</b>  |         | <b>5,616,965.23</b> | <b>1,826,186.81</b> | <b>176,847.01</b> | <b>0.00</b> | <b>110,977.62</b> | <b>15,199.94</b> | <b>100,880.00</b> | <b>147,564.74</b> | <b>7,994,621.35</b> |

| <b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b> |  | 0100              | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
|---|--|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 5100  |  | 133,722.00        | 45,418.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 179,140.00        |
| <b>TOTALS:</b>                                      |  | <b>133,722.00</b> | <b>45,418.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>179,140.00</b> |

| <b>PROJECT: 1004 AICE SET-ASIDE</b> |  | 0100        | 0200        | 0300             | 0400        | 0500             | 0600            | 0700        | 0900        | TOTALS           |
|-------------------------------------|--|-------------|-------------|------------------|-------------|------------------|-----------------|-------------|-------------|------------------|
| 5100                                |  | 0.00        | 0.00        | 13,659.21        | 0.00        | 21,716.00        | 8,776.04        | 0.00        | 0.00        | 44,151.25        |
| <b>TOTALS:</b>                      |  | <b>0.00</b> | <b>0.00</b> | <b>13,659.21</b> | <b>0.00</b> | <b>21,716.00</b> | <b>8,776.04</b> | <b>0.00</b> | <b>0.00</b> | <b>44,151.25</b> |

| <b>PROJECT: 1007 SRO-GENERAL FUND</b> |  | 0100        | 0200        | 0300             | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
|---------------------------------------|--|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 5100                                  |  | 0.00        | 0.00        | 29,407.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 29,407.00        |
| <b>TOTALS:</b>                        |  | <b>0.00</b> | <b>0.00</b> | <b>29,407.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>29,407.00</b> |

| <b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b> |  | 0100        | 0200        | 0300            | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS          |
|---|--|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| 6100  |  | 0.00        | 0.00        | 5,837.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 5,837.00        |
| <b>TOTALS:</b>                              |  | <b>0.00</b> | <b>0.00</b> | <b>5,837.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>5,837.00</b> |

| <b>PROJECT: 2011 CUSTODIAL SERVICES</b> |  | 0100              | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
|---|--|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 7900                                    |  | 232,705.00        | 94,197.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 326,902.00        |
| <b>TOTALS:</b>                          |  | <b>232,705.00</b> | <b>94,197.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>326,902.00</b> |

**0211****NICEVILLE HIGH SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5300             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 0.00 | 0.04   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 0.00 | 0.04   |

**PROJECT: 2045 ROTC**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|--------|------|------|------|-----------|
| 5100             | 41,667.00 | 11,973.00 | 0.00 | 0.00 | 524.83 | 0.00 | 0.00 | 0.00 | 54,164.83 |
| TOTALS:          | 41,667.00 | 11,973.00 | 0.00 | 0.00 | 524.83 | 0.00 | 0.00 | 0.00 | 54,164.83 |

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100             | 3,447.06 | 521.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,968.48 |
| TOTALS:          | 3,447.06 | 521.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,968.48 |

**PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,332.97 | 0.00 | 0.00 | 8,332.97 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,332.97 | 0.00 | 0.00 | 8,332.97 |

**PROJECT: 2154 ADVANCED PLACEMENT**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|-----------|------|------|------|------------|
| 5100             | 208,701.00 | 63,416.00 | 0.00 | 0.00 | 41,398.00 | 0.00 | 0.00 | 0.00 | 313,515.00 |
| TOTALS:          | 208,701.00 | 63,416.00 | 0.00 | 0.00 | 41,398.00 | 0.00 | 0.00 | 0.00 | 313,515.00 |

**PROJECT: 2166 ADULT ENRICHMENT**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300   | 0400   | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|--------|--------|------|------|------|------|----------|
| 7900             | 0.00     | 0.00   | 0.00   | 218.75 | 0.00 | 0.00 | 0.00 | 0.00 | 218.75   |
| 9100             | 3,609.55 | 546.70 | 875.00 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 5,031.25 |
| TOTALS:          | 3,609.55 | 546.70 | 875.00 | 218.75 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |

**PROJECT: 2909 SCHOOL MAINTENANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500      | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|----------|------|-----------|-----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 2,760.10 | 0.00 | 44,766.57 | 48,299.75 | 0.00 | 0.00 | 95,826.42 |
| TOTALS:          | 0.00 | 0.00 | 2,760.10 | 0.00 | 44,766.57 | 48,299.75 | 0.00 | 0.00 | 95,826.42 |

**0211****NICEVILLE HIGH SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500       | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|----------|------|------------|------|------|------|------------|
| 5100             | 0.00 | 0.00 | 3,655.00 | 0.00 | 220,718.78 | 0.00 | 0.00 | 0.00 | 224,373.78 |
| TOTALS:          | 0.00 | 0.00 | 3,655.00 | 0.00 | 220,718.78 | 0.00 | 0.00 | 0.00 | 224,373.78 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|----------|-----------|------|------|-----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 1,188.71 | 15,282.01 | 0.00 | 0.00 | 16,470.72 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,188.71 | 15,282.01 | 0.00 | 0.00 | 16,470.72 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2,006.00 | 0.00 | 0.00 | 0.00 | 2,006.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2,006.00 | 0.00 | 0.00 | 0.00 | 2,006.00 |

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 |

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 9,353.00 | 0.00 | 0.00 | 0.00 | 9,353.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 9,353.00 | 0.00 | 0.00 | 0.00 | 9,353.00 |

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500     | 0600   | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|----------|--------|------|------|----------|
| 5100             | 0.00 | 0.00 | 1,993.81 | 0.00 | 5,016.93 | 216.06 | 0.00 | 0.00 | 7,226.80 |
| TOTALS:          | 0.00 | 0.00 | 1,993.81 | 0.00 | 5,016.93 | 216.06 | 0.00 | 0.00 | 7,226.80 |

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 1,312.92 | 0.00 | 6,687.08 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| TOTALS:          | 0.00 | 0.00 | 1,312.92 | 0.00 | 6,687.08 | 0.00 | 0.00 | 0.00 | 8,000.00 |

**0211****NICEVILLE HIGH SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 4024 FOUNDATION STEM MINI GRANTS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | 0.00 | 0.00 | 465.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | 0.00 | 0.00 | 465.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100             | 242,196.00 | 73,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,840.00 |
| TOTALS:          | 242,196.00 | 73,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,840.00 |

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 22,525.00 | 11,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,800.00 |
| TOTALS:          | 22,525.00 | 11,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,800.00 |

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 6,853.00 | 0.00 | 0.00 | 0.00 | 6,853.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 6,853.00 | 0.00 | 0.00 | 0.00 | 6,853.00 |

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 6100             | 8,157.23 | 1,216.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,373.53 |
| TOTALS:          | 8,157.23 | 1,216.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,373.53 |

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100   | 0200   | 0300 | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS   |
|------------------|--------|--------|------|------|------|------|----------|------|----------|
| 7300             | 160.26 | 322.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004.11 | 0.00 | 2,487.07 |
| TOTALS:          | 160.26 | 322.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004.11 | 0.00 | 2,487.07 |

**PROJECT: 5045 ROTC DONATIONS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 |

**0211****NICEVILLE HIGH SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 5053 AICE-BONUSES/EXAMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 94,669.00 | 0.00 | 0.00 | 0.00 | 94,669.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 94,669.00 | 0.00 | 0.00 | 0.00 | 94,669.00 |

**PROJECT: 5054 AP-BONUSES/EXAMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500       | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|------|------|------------|------|------|------|------------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 137,344.00 | 0.00 | 0.00 | 0.00 | 137,344.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 137,344.00 | 0.00 | 0.00 | 0.00 | 137,344.00 |

**PROJECT: 5061 CAPE - AEROSPACE/AVIATION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900   | TOTALS |
|------------------|------|------|------|------|------|------|------|--------|--------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 941.00 | 941.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 941.00 | 941.00 |

**PROJECT: 5064 CAPE - CULINARY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900      | TOTALS    |
|------------------|------|------|------|------|------|----------|------|-----------|-----------|
| 5300             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,463.40 | 0.00 | 0.00      | 2,463.40  |
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 | 16,242.21 | 16,242.21 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,463.40 | 0.00 | 16,242.21 | 18,705.61 |

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500     | 0600       | 0700   | 0900       | TOTALS     |
|------------------|------|------|-----------|------|----------|------------|--------|------------|------------|
| 5300             | 0.00 | 0.00 | 34,228.98 | 0.00 | 7,845.04 | 175,183.88 | 337.76 | 0.00       | 217,595.66 |
| 9800             | 0.00 | 0.00 | 0.00      | 0.00 | 0.00     | 0.00       | 0.00   | 422,691.67 | 422,691.67 |
| TOTALS:          | 0.00 | 0.00 | 34,228.98 | 0.00 | 7,845.04 | 175,183.88 | 337.76 | 422,691.67 | 640,287.33 |

**PROJECT: 5099 SCHOOL UTILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400       | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|-----------|------------|------|------|------|------|------------|
| 7900             | 0.00 | 0.00 | 81,953.00 | 528,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610,410.00 |
| TOTALS:          | 0.00 | 0.00 | 81,953.00 | 528,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610,410.00 |

**PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100             | 23,542.17 | 3,954.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,497.14 |
| TOTALS:          | 23,542.17 | 3,954.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,497.14 |

**0211****NICEVILLE HIGH SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| TOTALS:          | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

| FUNCTION▼OBJECT▶ | 0100 | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|----------|------|------|------|------|------|------|----------|
| 5100             | 0.00 | 1,152.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,152.03 |
| TOTALS:          | 0.00 | 1,152.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,152.03 |

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 20,831.26 | 0.00 | 0.00 | 1,010.85 | 0.00 | 0.00 | 21,842.11 |
| TOTALS:          | 0.00 | 0.00 | 20,831.26 | 0.00 | 0.00 | 1,010.85 | 0.00 | 0.00 | 21,842.11 |

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100             | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| TOTALS:          | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |

**PROJECT: 6113 SAI - PLAN OF CARE**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100             | 6,000.00 | 909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,909.00 |
| TOTALS:          | 6,000.00 | 909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,909.00 |

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

| FUNCTION▼OBJECT▶ | 0100 | 0200  | 0300 | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS   |
|------------------|------|-------|------|------|------|------|----------|------|----------|
| 6400             | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,029.00 |
| TOTALS:          | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,029.00 |

**PROJECT: 7054 AP INITIATIVE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500      | 0600     | 0700     | 0900   | TOTALS    |
|------------------|------|------|----------|------|-----------|----------|----------|--------|-----------|
| 5100             | 0.00 | 0.00 | 5,010.55 | 0.00 | 75,018.36 | 3,767.76 | 1,823.60 | 0.00   | 85,620.27 |
| 9800             | 0.00 | 0.00 | 0.00     | 0.00 | 0.00      | 0.00     | 0.00     | 786.00 | 786.00    |
| TOTALS:          | 0.00 | 0.00 | 5,010.55 | 0.00 | 75,018.36 | 3,767.76 | 1,823.60 | 786.00 | 86,406.27 |

**0211****NICEVILLE HIGH SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

| FUNCTION▼OBJECT▶ | 0100        | 0200         | 0300          | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS        |
|------------------|-------------|--------------|---------------|-------------|-------------|-------------|-------------|-------------|---------------|
| 5100             | 0.00        | 68.85        | 900.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 968.85        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>68.85</b> | <b>900.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>968.85</b> |

**PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

| FUNCTION▼OBJECT▶ | 0100              | 0200             | 0300            | 0400        | 0500             | 0600        | 0700            | 0900          | TOTALS            |
|------------------|-------------------|------------------|-----------------|-------------|------------------|-------------|-----------------|---------------|-------------------|
| 5100             | 104,093.00        | 31,976.00        | 5,469.16        | 0.00        | 21,229.82        | 0.00        | 3,897.08        | 0.00          | 166,665.06        |
| 9800             | 0.00              | 0.00             | 0.00            | 0.00        | 0.00             | 0.00        | 0.00            | 946.00        | 946.00            |
| <b>TOTALS:</b>   | <b>104,093.00</b> | <b>31,976.00</b> | <b>5,469.16</b> | <b>0.00</b> | <b>21,229.82</b> | <b>0.00</b> | <b>3,897.08</b> | <b>946.00</b> | <b>167,611.06</b> |

SCHOOL/DEPT

|                |                     |                     |                   |                   |                   |                   |                   |                   |                      |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| <b>TOTALS:</b> | <b>6,647,490.50</b> | <b>2,166,806.78</b> | <b>397,390.00</b> | <b>528,675.75</b> | <b>832,417.74</b> | <b>278,532.70</b> | <b>110,942.55</b> | <b>589,171.62</b> | <b>11,551,427.64</b> |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|