

0201

LAUREL HILL SCHOOL

Fiscal Year 2015-2016  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		881,518.00	256,197.00	705.00	0.00	39,028.63	300.00	28,000.00	0.00	1,205,748.63
5200		56,684.00	17,236.00	0.00	0.00	134.68	0.00	0.00	0.00	74,054.68
5300		104,973.00	31,627.00	0.00	0.00	157.98	0.00	0.00	0.00	136,757.98
6100		56,568.00	16,432.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00
6200		23,654.00	11,446.00	0.00	0.00	400.00	0.00	0.00	0.00	35,500.00
6400		0.00	0.00	549.83	0.00	0.00	0.00	0.00	0.00	549.83
7300		377,631.74	104,368.77	4,248.44	0.00	1,189.71	614.00	0.00	0.00	488,052.66
7900		0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,452.06	7,452.06
TOTALS:		1,501,028.74	437,306.77	5,503.27	0.00	41,211.00	914.00	28,000.00	7,452.06	2,021,415.84

**PROJECT: 0120 SAI-SECONDARY INTENSIV READING**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		71,885.00	26,615.00	0.00	0.00	0.00	0.00	0.00	0.00	98,500.00
TOTALS:		71,885.00	26,615.00	0.00	0.00	0.00	0.00	0.00	0.00	98,500.00

**PROJECT: 0132 VPK - YEAR LONG PROGRAM**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		25,443.00	18,611.00	0.00	0.00	500.00	0.00	800.00	0.00	45,354.00
TOTALS:		25,443.00	18,611.00	0.00	0.00	500.00	0.00	800.00	0.00	45,354.00

**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00
TOTALS:		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	12,212.00	0.00	0.00	0.00	0.00	0.00	12,212.00
TOTALS:		0.00	0.00	12,212.00	0.00	0.00	0.00	0.00	0.00	12,212.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	105,638.00	47,180.00	0.00	0.00	0.00	0.00	0.00	0.00	152,818.00
TOTALS:	105,638.00	47,180.00	0.00	0.00	0.00	0.00	0.00	0.00	152,818.00

**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	2,885.00	0.00	0.00	3,081.17
TOTALS:	0.00	0.00	0.00	0.00	196.17	2,885.00	0.00	0.00	3,081.17

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00
TOTALS:	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,215.23	0.00	16,981.69	15,220.07	0.00	0.00	33,416.99
TOTALS:	0.00	0.00	1,215.23	0.00	16,981.69	15,220.07	0.00	0.00	33,416.99

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,216.81	0.00	0.00	0.00	26,216.81
5200	0.00	0.00	0.00	0.00	70.32	0.00	0.00	0.00	70.32
TOTALS:	0.00	0.00	0.00	0.00	26,287.13	0.00	0.00	0.00	26,287.13

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	7,150.07	0.00	0.00	7,174.09
TOTALS:	0.00	0.00	0.00	0.00	24.02	7,150.07	0.00	0.00	7,174.09

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	862.00	0.00	0.00	0.00	862.00
TOTALS:	0.00	0.00	0.00	0.00	862.00	0.00	0.00	0.00	862.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	73.20	0.00	0.00	0.00	73.20
TOTALS:	0.00	0.00	0.00	0.00	73.20	0.00	0.00	0.00	73.20

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00
TOTALS:	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	474,085.00	144,155.00	0.00	0.00	0.00	0.00	0.00	0.00	618,240.00
TOTALS:	474,085.00	144,155.00	0.00	0.00	0.00	0.00	0.00	0.00	618,240.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

0201

LAUREL HILL SCHOOL

Fiscal Year 2015-2016  
General Fund

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,368.00	0.00	0.00	0.00	1,368.00
TOTALS:	0.00	0.00	0.00	0.00	1,368.00	0.00	0.00	0.00	1,368.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	871.88	128.98	0.00	0.00	0.00	0.00	0.00	0.00	1,000.86
7300	3,400.81	518.33	0.00	0.00	0.00	0.00	0.00	0.00	3,919.14
TOTALS:	4,272.69	647.31	0.00	0.00	0.00	0.00	0.00	0.00	4,920.00

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	464.00
TOTALS:	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	464.00

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	14,802.05	0.00	0.00	299.99	0.00	0.00	15,102.04
TOTALS:	0.00	0.00	14,802.05	0.00	0.00	299.99	0.00	0.00	15,102.04

**PROJECT: 5071 CAPE - WELDING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.22	8,645.22
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.22	8,645.22

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	21,201.00	119,506.00	0.00	0.00	0.00	0.00	140,707.00
TOTALS:	0.00	0.00	21,201.00	119,506.00	0.00	0.00	0.00	0.00	140,707.00

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,612.00	6,268.00	0.00	0.00	0.00	0.00	0.00	0.00	26,880.00
TOTALS:	20,612.00	6,268.00	0.00	0.00	0.00	0.00	0.00	0.00	26,880.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,923.26	1,628.66	0.00	0.00	0.00	0.00	0.00	0.00	12,551.92
TOTALS:	10,923.26	1,628.66	0.00	0.00	0.00	0.00	0.00	0.00	12,551.92

**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	157.27	0.00	0.00	157.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	157.27	0.00	0.00	157.27

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,103.38	0.00	2,936.19	3,945.13	0.00	0.00	11,984.70
TOTALS:	0.00	0.00	5,103.38	0.00	2,936.19	3,945.13	0.00	0.00	11,984.70

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,625.00	0.00	0.00	0.00	0.00	0.00	5,625.00
TOTALS:	0.00	0.00	5,625.00	0.00	0.00	0.00	0.00	0.00	5,625.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00
TOTALS:	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	89.00
TOTALS:	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	89.00

SCHOOL/DEPT

TOTALS:	2,271,608.69	702,978.74	98,418.93	119,506.00	101,670.40	30,571.53	30,800.00	16,097.28	3,371,651.57
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