

**0161****EGLIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,164,503.00	365,112.00	1,928.02	0.00	40,699.32	2,350.00	28,000.00	0.00	1,602,592.34
5200		82,450.00	25,070.00	0.00	0.00	0.00	0.00	0.00	0.00	107,520.00
6100		56,568.00	16,432.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
7300		275,650.00	81,071.00	12,428.96	0.00	2,607.61	7,365.36	0.00	0.00	379,122.93
7900		0.00	0.00	0.00	0.00	90.05	1,628.03	0.00	0.00	1,718.08
<b>TOTALS:</b>		<b>1,602,825.00</b>	<b>499,131.00</b>	<b>14,356.98</b>	<b>0.00</b>	<b>43,396.98</b>	<b>11,343.39</b>	<b>28,000.00</b>	<b>0.00</b>	<b>2,199,053.35</b>

<b>PROJECT: 1084</b>		<b>MEDICAID REIMBURSEMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	11,042.00	0.00	0.00	0.00	0.00	0.00	11,042.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>11,042.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,042.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		85,008.00	23,244.00	0.00	0.00	0.00	0.00	0.00	0.00	108,252.00
<b>TOTALS:</b>		<b>85,008.00</b>	<b>23,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,252.00</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	3,496.82	16,465.26	0.00	0.00	19,962.08
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.82</b>	<b>16,465.26</b>	<b>0.00</b>	<b>0.00</b>	<b>19,962.08</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	9,864.00	0.00	0.00	0.00	9,864.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,864.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,864.00</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	1,912.04	0.00	0.00	1,912.04
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,912.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,912.04</b>

**0161****EGLIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	688.76	0.00	0.00	0.00	688.76
TOTALS:	0.00	0.00	0.00	0.00	688.76	0.00	0.00	0.00	688.76

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	20,437.00	5,848.00	0.00	0.00	0.00	0.00	0.00	0.00	26,285.00
TOTALS:	20,437.00	5,848.00	0.00	0.00	0.00	0.00	0.00	0.00	26,285.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	515,310.00	156,690.00	0.00	0.00	0.00	0.00	0.00	0.00	672,000.00
TOTALS:	515,310.00	156,690.00	0.00	0.00	0.00	0.00	0.00	0.00	672,000.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,536.01	0.00	0.00	0.00	1,536.01
TOTALS:	0.00	0.00	0.00	0.00	1,536.01	0.00	0.00	0.00	1,536.01

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,279.20	613.00	0.00	0.00	0.00	0.00	0.00	0.00	4,892.20
7300	4,395.94	655.43	0.00	0.00	0.00	0.00	0.00	0.00	5,051.37
TOTALS:	8,675.14	1,268.43	0.00	0.00	0.00	0.00	0.00	0.00	9,943.57

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EGLIN ELEMENTARY SCHOOL

Fiscal Year 2015-2016  
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**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	9,798.00	117,825.00	0.00	0.00	0.00	0.00	127,623.00
TOTALS:	0.00	0.00	9,798.00	117,825.00	0.00	0.00	0.00	0.00	127,623.00

**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	758.36	0.00	0.00	0.00	758.36
6200	0.00	0.00	0.00	0.00	387.93	500.00	0.00	0.00	887.93
TOTALS:	0.00	0.00	0.00	0.00	1,146.29	500.00	0.00	0.00	1,646.29

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,048.60	0.00	3,339.55	1,184.00	0.00	0.00	6,572.15
TOTALS:	0.00	0.00	2,048.60	0.00	3,339.55	1,184.00	0.00	0.00	6,572.15

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,795.00	0.00	0.00	0.00	0.00	0.00	6,795.00
TOTALS:	0.00	0.00	6,795.00	0.00	0.00	0.00	0.00	0.00	6,795.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00
TOTALS:	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00

**0161****EGLIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
SCHOOL/DEPT									
TOTALS:	2,289,976.14	706,748.43	44,690.58	117,825.00	70,968.41	31,404.69	30,000.00	0.00	3,291,613.25