

0131**DESTIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,012,323.00	627,212.00	1,043.50	0.00	81,600.00	1,805.50	51,000.00	0.00	2,774,984.00
5200		144,287.00	43,873.00	0.00	0.00	0.00	0.00	0.00	0.00	188,160.00
5300		0.00	0.00	0.00	0.00	0.00	1,390.90	0.00	0.00	1,390.90
6100		56,568.00	16,432.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
7300		297,220.00	92,201.00	11,923.85	0.00	0.00	0.00	0.00	0.00	401,344.85
7900		0.00	0.00	215.00	0.00	0.00	324.00	0.00	0.00	539.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,113.39	6,113.39
TOTALS:		2,534,052.00	791,164.00	13,182.35	0.00	81,600.00	3,520.40	51,000.00	6,113.39	3,480,632.14

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00
TOTALS:		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,837.00	0.00	0.00	0.00	0.00	0.00	5,837.00
TOTALS:		0.00	0.00	5,837.00	0.00	0.00	0.00	0.00	0.00	5,837.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		98,626.00	54,258.00	0.00	0.00	0.00	0.00	0.00	0.00	152,884.00
TOTALS:		98,626.00	54,258.00	0.00	0.00	0.00	0.00	0.00	0.00	152,884.00

PROJECT: 2051		PURCHASED - OTHER POSITIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		1,102.04	166.96	0.00	0.00	0.00	0.00	0.00	0.00	1,269.00
TOTALS:		1,102.04	166.96	0.00	0.00	0.00	0.00	0.00	0.00	1,269.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	450.18	0.00	14,876.30	15,257.98	0.00	0.00	30,584.46
TOTALS:		0.00	0.00	450.18	0.00	14,876.30	15,257.98	0.00	0.00	30,584.46

0131**DESTIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,343.40	0.00	0.00	0.00	22,343.40
TOTALS:	0.00	0.00	0.00	0.00	22,343.40	0.00	0.00	0.00	22,343.40

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	27.00	0.00	515.02	3,512.57	0.00	0.00	4,054.59
TOTALS:	0.00	0.00	27.00	0.00	515.02	3,512.57	0.00	0.00	4,054.59

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,679.75	138.99	0.00	0.00	3,818.74
TOTALS:	0.00	0.00	0.00	0.00	3,679.75	138.99	0.00	0.00	3,818.74

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,112.16	767.84	0.00	0.00	25.00	0.00	0.00	0.00	5,905.00
6100	0.00	0.00	2,823.98	0.00	0.00	0.00	0.00	0.00	2,823.98
TOTALS:	5,112.16	767.84	2,823.98	0.00	25.00	0.00	0.00	0.00	8,728.98

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
TOTALS:	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09
TOTALS:	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09

PROJECT: 4024 FOUNDATION STEMM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.31
TOTALS:	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.31

0131**DESTIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	17,518.00	5,012.00	0.00	0.00	0.00	0.00	0.00	0.00	22,530.00
TOTALS:	17,518.00	5,012.00	0.00	0.00	0.00	0.00	0.00	0.00	22,530.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00
TOTALS:	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,272.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00
TOTALS:	42,272.00	22,128.00	0.00	0.00	0.00	0.00	0.00	0.00	64,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	669,903.00	203,697.00	0.00	0.00	0.00	0.00	0.00	0.00	873,600.00
TOTALS:	669,903.00	203,697.00	0.00	0.00	0.00	0.00	0.00	0.00	873,600.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,071.00	0.00	0.00	0.00	3,071.00
TOTALS:	0.00	0.00	0.00	0.00	3,071.00	0.00	0.00	0.00	3,071.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,011.75	598.15	0.00	0.00	0.00	0.00	0.00	0.00	4,609.90
7300	8,892.15	1,325.86	0.00	0.00	0.00	0.00	0.00	0.00	10,218.01
TOTALS:	12,903.90	1,924.01	0.00	0.00	0.00	0.00	0.00	0.00	14,827.91

0131**DESTIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	1,268.37	189.11	0.00	0.00	0.00	0.00	0.00	0.00	1,457.48
TOTALS:	1,268.37	189.11	0.00	0.00	0.00	0.00	0.00	0.00	1,457.48

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	20,485.00	111,013.00	0.00	0.00	0.00	0.00	131,498.00
TOTALS:	0.00	0.00	20,485.00	111,013.00	0.00	0.00	0.00	0.00	131,498.00

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,092.79	1,803.03	0.00	0.00	0.00	0.00	0.00	0.00	13,895.82
TOTALS:	12,092.79	1,803.03	0.00	0.00	0.00	0.00	0.00	0.00	13,895.82

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,627.00	0.00	0.00	2,660.00	0.00	0.00	6,287.00
TOTALS:	0.00	0.00	3,627.00	0.00	0.00	2,660.00	0.00	0.00	6,287.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

0131**DESTIN ELEMENTARY SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,122.50	0.00	0.00	0.00	0.00	0.00	15,122.50
TOTALS:	0.00	0.00	15,122.50	0.00	0.00	0.00	0.00	0.00	15,122.50

SCHOOL/DEPT

TOTALS:	3,423,375.26	1,093,322.95	106,312.01	111,013.00	139,110.87	25,089.94	53,000.00	6,113.39	4,957,337.42
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