

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2015-2016  
General Fund*

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                   |                  |             |                  |                  |                  |                  |                     |
|-----------------|---------|---------------------|-------------------|------------------|-------------|------------------|------------------|------------------|------------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200              | 0300             | 0400        | 0500             | 0600             | 0700             | 0900             | TOTALS              |
| 5100            |         | 1,804,253.00        | 571,090.00        | 9,840.84         | 0.00        | 86,020.09        | 31,510.63        | 49,412.50        | 0.00             | 2,552,127.06        |
| 5200            |         | 113,368.00          | 34,472.00         | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 0.00             | 147,840.00          |
| 5300            |         | 123,674.00          | 37,606.00         | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 0.00             | 161,280.00          |
| 6100            |         | 124,426.00          | 34,574.00         | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 0.00             | 159,000.00          |
| 6200            |         | 23,654.00           | 11,446.00         | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 0.00             | 35,100.00           |
| 7300            |         | 426,921.92          | 127,575.15        | 7,967.44         | 0.00        | 0.00             | 0.00             | 0.00             | 0.00             | 562,464.51          |
| 7400            |         | 0.00                | 0.00              | 0.00             | 0.00        | 0.00             | 2,500.00         | 0.00             | 0.00             | 2,500.00            |
| 7900            |         | 0.00                | 0.00              | 1,950.00         | 0.00        | 0.00             | 0.00             | 0.00             | 0.00             | 1,950.00            |
| 9800            |         | 0.00                | 0.00              | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 27,654.74        | 27,654.74           |
| <b>TOTALS:</b>  |         | <b>2,616,296.92</b> | <b>816,763.15</b> | <b>19,758.28</b> | <b>0.00</b> | <b>86,020.09</b> | <b>34,010.63</b> | <b>49,412.50</b> | <b>27,654.74</b> | <b>3,649,916.31</b> |

**PROJECT: 0120 SAI-SECONDARY INTENSIV READING**

| FUNCTION▼      | OBJECT▶ | 0100              | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
|----------------|---------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 5100           |         | 143,770.00        | 53,230.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 197,000.00        |
| <b>TOTALS:</b> |         | <b>143,770.00</b> | <b>53,230.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>197,000.00</b> |

**PROJECT: 1007 SRO-GENERAL FUND**

| FUNCTION▼      | OBJECT▶ | 0100        | 0200        | 0300             | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
|----------------|---------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 5100           |         | 0.00        | 0.00        | 29,407.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 29,407.00        |
| <b>TOTALS:</b> |         | <b>0.00</b> | <b>0.00</b> | <b>29,407.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>29,407.00</b> |

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

| FUNCTION▼      | OBJECT▶ | 0100        | 0200        | 0300            | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS          |
|----------------|---------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| 6100           |         | 0.00        | 0.00        | 5,837.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 5,837.00        |
| <b>TOTALS:</b> |         | <b>0.00</b> | <b>0.00</b> | <b>5,837.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>5,837.00</b> |

**PROJECT: 2011 CUSTODIAL SERVICES**

| FUNCTION▼      | OBJECT▶ | 0100              | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
|----------------|---------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 7900           |         | 116,178.00        | 47,625.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 163,803.00        |
| <b>TOTALS:</b> |         | <b>116,178.00</b> | <b>47,625.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>163,803.00</b> |

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100             | 10,568.76 | 1,491.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,060.45 |
| TOTALS:          | 10,568.76 | 1,491.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,060.45 |

**PROJECT: 2909 SCHOOL MAINTENANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500      | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|--------|------|-----------|-----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 731.73 | 0.00 | 22,215.96 | 22,969.63 | 0.00 | 0.00 | 45,917.32 |
| TOTALS:          | 0.00 | 0.00 | 731.73 | 0.00 | 22,215.96 | 22,969.63 | 0.00 | 0.00 | 45,917.32 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|--------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 150.00 | 0.00 | 75,210.15 | 0.00 | 0.00 | 0.00 | 75,360.15 |
| 5200             | 0.00 | 0.00 | 0.00   | 0.00 | 999.49    | 0.00 | 0.00 | 0.00 | 999.49    |
| TOTALS:          | 0.00 | 0.00 | 150.00 | 0.00 | 76,209.64 | 0.00 | 0.00 | 0.00 | 76,359.64 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,376.63 | 0.00 | 0.00 | 5,376.63 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,376.63 | 0.00 | 0.00 | 5,376.63 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,032.33 | 0.00 | 0.00 | 0.00 | 1,032.33 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,032.33 | 0.00 | 0.00 | 0.00 | 1,032.33 |

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 12,250.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 12,250.00 |

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,746.02 | 0.00 | 0.00 | 2,746.02 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,746.02 | 0.00 | 0.00 | 2,746.02 |

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|----------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 3,499.43 | 1,501.60 | 0.00 | 0.00 | 5,001.03 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 3,499.43 | 1,501.60 | 0.00 | 0.00 | 5,001.03 |

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 4,003.01 | 0.00 | 0.00 | 0.00 | 4,003.01 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 4,003.01 | 0.00 | 0.00 | 0.00 | 4,003.01 |

**PROJECT: 4006 NDIA ACCELL GRANT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 3.57 | 0.00 | 0.00 | 0.00 | 3.57   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 3.57 | 0.00 | 0.00 | 0.00 | 3.57   |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100             | 608,067.00 | 184,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 792,960.00 |
| TOTALS:          | 608,067.00 | 184,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 792,960.00 |

**PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600   | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|--------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.25 | 0.00 | 0.00 | 850.25 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.25 | 0.00 | 0.00 | 850.25 |

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 22,525.00 | 11,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,800.00 |
| TOTALS:          | 22,525.00 | 11,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,800.00 |

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,465.00 | 0.00 | 0.00 | 3,465.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,465.00 | 0.00 | 0.00 | 3,465.00 |

**PROJECT: 5014 ARCHERY IMPLEMENTATION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 34.00  |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 34.00  |

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 6100             | 1,550.00 | 231.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,781.13 |
| TOTALS:          | 1,550.00 | 231.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,781.13 |

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500   | 0600     | 0700 | 0900       | TOTALS     |
|------------------|------|------|----------|------|--------|----------|------|------------|------------|
| 5300             | 0.00 | 0.00 | 1,873.80 | 0.00 | 610.29 | 4,906.64 | 0.00 | 0.00       | 7,390.73   |
| 9800             | 0.00 | 0.00 | 0.00     | 0.00 | 0.00   | 0.00     | 0.00 | 146,457.10 | 146,457.10 |
| TOTALS:          | 0.00 | 0.00 | 1,873.80 | 0.00 | 610.29 | 4,906.64 | 0.00 | 146,457.10 | 153,847.83 |

**PROJECT: 5099 SCHOOL UTILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400       | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|-----------|------------|------|------|------|------|------------|
| 7900             | 0.00 | 0.00 | 30,963.00 | 151,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,329.00 |
| TOTALS:          | 0.00 | 0.00 | 30,963.00 | 151,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,329.00 |

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|-----------|-----------|------|------|------|------|------|------|------------|
| 5100             | 92,756.00 | 28,204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,960.00 |
| TOTALS:          | 92,756.00 | 28,204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,960.00 |

**PROJECT: 5150 DIGITAL CLASSROOMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| TOTALS:          | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 573.95 | 0.00 | 0.00 | 0.00 | 573.95 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 573.95 | 0.00 | 0.00 | 0.00 | 573.95 |

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2015-2016  
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|----------|------|------|----------|
| 8100             | 0.00 | 0.00 | 7,416.04 | 0.00 | 6.36 | 2,116.23 | 0.00 | 0.00 | 9,538.63 |
| TOTALS:          | 0.00 | 0.00 | 7,416.04 | 0.00 | 6.36 | 2,116.23 | 0.00 | 0.00 | 9,538.63 |

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100             | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| TOTALS:          | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |

**PROJECT: 6113 SAI - PLAN OF CARE**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100             | 6,000.00 | 909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,909.00 |
| TOTALS:          | 6,000.00 | 909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,909.00 |

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

| FUNCTION▼OBJECT▶ | 0100 | 0200  | 0300 | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS   |
|------------------|------|-------|------|------|------|------|----------|------|----------|
| 6400             | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,029.00 |
| TOTALS:          | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,029.00 |

SCHOOL/DEPT

|         |              |              |            |            |            |           |           |            |              |
|---------|--------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|
| TOTALS: | 3,617,711.68 | 1,144,650.97 | 108,786.85 | 151,366.00 | 206,458.63 | 77,942.63 | 51,412.50 | 174,111.84 | 5,532,441.10 |
|---------|--------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|