

0041**BAKER SCHOOL***Fiscal Year 2015-2016
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,068,657.00	921,995.00	0.00	0.00	112,224.09	7,985.06	78,535.00	0.00	4,189,396.15
5200		257,655.00	78,345.00	0.00	0.00	0.00	0.00	0.00	0.00	336,000.00
5300		154,593.00	47,007.00	0.00	0.00	0.00	0.00	0.00	0.00	201,600.00
6100		285,486.74	82,550.50	0.00	0.00	0.00	0.00	0.00	0.00	368,037.24
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
7300		565,574.00	164,305.00	36,749.46	0.00	1,550.05	19,700.42	75.00	0.00	787,953.93
7900		0.00	0.00	0.00	0.00	3,366.08	4,484.00	0.00	0.00	7,850.08
8100		0.00	0.00	0.00	0.00	0.00	12,538.66	0.00	0.00	12,538.66
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,370.43	10,370.43
TOTALS:		4,355,619.74	1,305,648.50	36,749.46	0.00	117,140.22	44,708.14	78,610.00	10,370.43	5,948,846.49

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		154,076.00	56,364.00	0.00	0.00	0.00	0.00	0.00	0.00	210,440.00
TOTALS:		154,076.00	56,364.00	0.00	0.00	0.00	0.00	0.00	0.00	210,440.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,837.00	0.00	0.00	0.00	0.00	0.00	5,837.00
TOTALS:		0.00	0.00	5,837.00	0.00	0.00	0.00	0.00	0.00	5,837.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		190,862.00	88,230.00	0.00	0.00	0.00	0.00	0.00	0.00	279,092.00
TOTALS:		190,862.00	88,230.00	0.00	0.00	0.00	0.00	0.00	0.00	279,092.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	7,076.76	0.00	0.00	7,076.76
TOTALS:		0.00	0.00	0.00	0.00	0.00	7,076.76	0.00	0.00	7,076.76

0041**BAKER SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,667.00	11,973.00	0.00	0.00	660.00	0.00	0.00	0.00	54,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.80	173.80
TOTALS:	41,667.00	11,973.00	0.00	0.00	660.00	0.00	0.00	173.80	54,473.80

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,577.00	689.00	0.00	0.00	5,985.00	0.00	0.00	0.00	9,251.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.40	410.40
TOTALS:	2,577.00	689.00	0.00	0.00	5,985.00	0.00	0.00	410.40	9,661.40

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	410.00	0.00	26,235.69	26,219.49	0.00	0.00	52,865.18
TOTALS:	0.00	0.00	410.00	0.00	26,235.69	26,219.49	0.00	0.00	52,865.18

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	925.00	0.00	82,953.71	2,450.00	0.00	0.00	86,328.71
5200	0.00	0.00	0.00	0.00	26.14	0.00	0.00	0.00	26.14
TOTALS:	0.00	0.00	925.00	0.00	82,979.85	2,450.00	0.00	0.00	86,354.85

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	21,464.47	0.00	0.00	21,464.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,464.47	0.00	0.00	21,464.47

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,248.58	152.37	0.00	0.00	8,400.95
TOTALS:	0.00	0.00	0.00	0.00	8,248.58	152.37	0.00	0.00	8,400.95

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	21,500.00
TOTALS:	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	21,500.00

0041 BAKER SCHOOL

*Fiscal Year 2015-2016
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PROJECT: 4003 DRIVER ED SAFETY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	30.10	0.00	0.00	0.00	30.10
7400	0.00	0.00	0.00	0.00	0.00	4,438.00	0.00	0.00	4,438.00
TOTALS:	0.00	0.00	0.00	0.00	30.10	4,438.00	0.00	0.00	4,468.10

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,713.90	2,087.00	0.00	0.00	5,800.90
TOTALS:	0.00	0.00	0.00	0.00	3,713.90	2,087.00	0.00	0.00	5,800.90

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,227.96	3,037.43	0.00	0.00	6,265.39
TOTALS:	0.00	0.00	0.00	0.00	3,227.96	3,037.43	0.00	0.00	6,265.39

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	3,844.99	0.00	3,844.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,844.99	0.00	3,844.99

PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00
TOTALS:	0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,276.00	7,519.00	0.00	0.00	0.00	0.00	0.00	0.00	33,795.00
TOTALS:	26,276.00	7,519.00	0.00	0.00	0.00	0.00	0.00	0.00	33,795.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	711,128.00	216,232.00	0.00	0.00	0.00	0.00	0.00	0.00	927,360.00
TOTALS:	711,128.00	216,232.00	0.00	0.00	0.00	0.00	0.00	0.00	927,360.00

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General Fund***PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,935.00	0.00	0.00	0.00	4,935.00
TOTALS:	0.00	0.00	0.00	0.00	4,935.00	0.00	0.00	0.00	4,935.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,848.46	431.54	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00
TOTALS:	2,848.46	431.54	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,747.00	0.00	0.00	0.00	9,747.00
TOTALS:	0.00	0.00	0.00	0.00	9,747.00	0.00	0.00	0.00	9,747.00

PROJECT: 5062 CAPE - CHILD DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.14	1,396.14
TOTALS:	0.00	0.00	0.00	0.00	3.00	0.00	0.00	1,396.14	1,399.14

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,921.00	0.00	0.00	0.00	0.00	0.00	1,921.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,739.24	50,739.24
TOTALS:	0.00	0.00	1,921.00	0.00	0.00	0.00	0.00	50,739.24	52,660.24

0041**BAKER SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 5071 CAPE - WELDING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,396.32	4,396.32
TOTALS:	0.00	0.00	0.00	0.00	15.00	0.00	0.00	4,396.32	4,411.32

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	50,811.00	245,109.00	0.00	0.00	0.00	0.00	295,920.00
TOTALS:	0.00	0.00	50,811.00	245,109.00	0.00	0.00	0.00	0.00	295,920.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	92,756.00	28,204.00	0.00	0.00	0.00	0.00	0.00	0.00	120,960.00
TOTALS:	92,756.00	28,204.00	0.00	0.00	0.00	0.00	0.00	0.00	120,960.00

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,459.95	3,221.23	0.00	0.00	550.00	0.00	144.36	0.00	25,375.54
TOTALS:	21,459.95	3,221.23	0.00	0.00	550.00	0.00	144.36	0.00	25,375.54

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,239.75	0.00	0.00	0.00	22,239.75
TOTALS:	0.00	0.00	0.00	0.00	22,239.75	0.00	0.00	0.00	22,239.75

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,617.49	0.00	1.37	2,607.10	0.00	0.00	15,225.96
TOTALS:	0.00	0.00	12,617.49	0.00	1.37	2,607.10	0.00	0.00	15,225.96

0041 BAKER SCHOOL

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PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,238.00	0.00	0.00	0.00	6,238.00
TOTALS:	0.00	0.00	0.00	0.00	6,238.00	0.00	0.00	0.00	6,238.00

SCHOOL/DEPT

TOTALS:	5,627,795.15	1,730,725.27	151,327.95	245,109.00	313,590.42	114,240.76	84,599.35	67,486.33	8,334,874.23
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