

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2015-2016
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,009,275.00	318,008.00	3,807.97	0.00	37,883.21	9,785.85	29,500.00	0.00	1,408,260.03
5200		360,717.00	109,683.00	0.00	0.00	469.86	0.00	500.00	0.00	471,369.86
6100		56,568.00	16,432.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00
6200		23,654.00	11,446.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
6400		0.00	0.00	2,542.07	0.00	0.00	0.00	0.00	0.00	2,542.07
7300		275,650.00	81,071.00	4,010.54	0.00	1,003.05	0.00	0.00	0.00	361,734.59
7900		0.00	0.00	0.00	0.00	116.25	0.00	0.00	0.00	116.25
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962.16	1,962.16
TOTALS:		1,725,864.00	536,640.00	10,360.58	0.00	39,472.37	9,785.85	30,000.00	1,962.16	2,354,084.96

PROJECT: 0132 VPK - YEAR LONG PROGRAM		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		20,388.00	3,241.00	0.00	0.00	500.00	0.00	800.00	0.00	24,929.00
TOTALS:		20,388.00	3,241.00	0.00	0.00	500.00	0.00	800.00	0.00	24,929.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	11,297.00	0.00	0.00	0.00	0.00	0.00	11,297.00
TOTALS:		0.00	0.00	11,297.00	0.00	0.00	0.00	0.00	0.00	11,297.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		77,812.00	31,457.00	0.00	0.00	0.00	0.00	0.00	0.00	109,269.00
TOTALS:		77,812.00	31,457.00	0.00	0.00	0.00	0.00	0.00	0.00	109,269.00

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	10,224.91	10,165.00	0.00	0.00	20,389.91
TOTALS:		0.00	0.00	0.00	0.00	10,224.91	10,165.00	0.00	0.00	20,389.91

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	9,789.12	0.00	0.00	0.00	9,789.12
TOTALS:		0.00	0.00	0.00	0.00	9,789.12	0.00	0.00	0.00	9,789.12

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,985.89	0.00	0.00	1,985.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,985.89	0.00	0.00	1,985.89

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,083.31	0.00	0.00	0.00	2,083.31
TOTALS:	0.00	0.00	0.00	0.00	2,083.31	0.00	0.00	0.00	2,083.31

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,235.90	1,163.52	0.00	0.00	50.00	0.00	83.12	0.00	9,532.54
6100	0.00	0.00	3,878.26	0.00	0.00	0.00	0.00	0.00	3,878.26
TOTALS:	8,235.90	1,163.52	3,878.26	0.00	50.00	0.00	83.12	0.00	13,410.80

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	8,250.00
TOTALS:	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	8,250.00

PROJECT: 4006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.79	0.00	0.00	0.00	2.79
TOTALS:	0.00	0.00	0.00	0.00	2.79	0.00	0.00	0.00	2.79

PROJECT: 4034 FLOOD - EDWINS - P5/TO4 & TO6

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	202,094.10	0.00	0.00	202,094.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	202,094.10	0.00	0.00	202,094.10

PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00
TOTALS:	0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00

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General Fund***PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00
TOTALS:	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	21,136.00	11,064.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	360,717.00	109,683.00	0.00	0.00	0.00	0.00	0.00	0.00	470,400.00
TOTALS:	360,717.00	109,683.00	0.00	0.00	0.00	0.00	0.00	0.00	470,400.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
TOTALS:	22,525.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,574.00	0.00	0.00	0.00	1,574.00
TOTALS:	0.00	0.00	0.00	0.00	1,574.00	0.00	0.00	0.00	1,574.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,279.20	637.12	0.00	0.00	0.00	0.00	0.00	0.00	4,916.32
7300	5,799.92	864.70	0.00	0.00	0.00	0.00	0.00	0.00	6,664.62
TOTALS:	10,079.12	1,501.82	0.00	0.00	0.00	0.00	0.00	0.00	11,580.94

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	4,349.94	648.48	0.00	0.00	0.00	0.00	0.00	0.00	4,998.42
TOTALS:	4,349.94	648.48	0.00	0.00	0.00	0.00	0.00	0.00	4,998.42

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General Fund***PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,002.00	11,498.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	24,002.00	11,498.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	26,976.00	66,446.00	0.00	0.00	0.00	0.00	93,422.00
TOTALS:	0.00	0.00	26,976.00	66,446.00	0.00	0.00	0.00	0.00	93,422.00

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,769.25	3,096.69	0.00	0.00	200.14	0.00	0.00	0.00	24,066.08
TOTALS:	20,769.25	3,096.69	0.00	0.00	200.14	0.00	0.00	0.00	24,066.08

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	812.03	0.00	0.00	0.00	812.03
TOTALS:	0.00	0.00	0.00	0.00	812.03	0.00	0.00	0.00	812.03

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,295.29	0.00	0.00	1,159.53	0.00	0.00	5,454.82
TOTALS:	0.00	0.00	4,295.29	0.00	0.00	1,159.53	0.00	0.00	5,454.82

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,540.00	0.00	0.00	0.00	0.00	0.00	6,540.00
TOTALS:	0.00	0.00	6,540.00	0.00	0.00	0.00	0.00	0.00	6,540.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2015-2016
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00
TOTALS:	29,196.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,550.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	2,331,074.21	730,560.51	96,104.13	66,446.00	72,958.67	225,190.37	32,883.12	1,962.16	3,557,179.17
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