

School District of Okaloosa County
List of Project Budgets Which Will Be Included in the Project Book - Alpha Order
Fiscal Year 2015-2016
June 5, 2015

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUND			
2012	A/C Filters and Light Bulbs	FEFP, Including Required Local Effort	Maintenance Support Services
5027	Administrative & Guidance Summer Hours	FEFP, Including Required Local Effort	Schools
9004	AICE - Advanced International Certificate of Education	FEFP, Including Required Local Effort	High Schools
5053	AICE - Bonuses & Exams	FEFP, Including Required Local Effort	High Schools
1004	AICE Set-Aside	FEFP, Including Required Local Effort	High Schools
2154	AP - Advanced Placement	FEFP, Including Required Local Effort	High Schools
5054	AP - Bonuses & Exams	FEFP, Including Required Local Effort	High Schools
7054	AP - Initiative	FEFP, Including Required Local Effort	High Schools
2916	Baker Sewer Plant	FEFP, Including Required Local Effort	Baker School
4005	Band Instrument Repairs/Music	FEFP, Including Required Local Effort	Schools
5060	Best Chance - General Fund	FEFP, Including Required Local Effort	Schools
9004	CAPE	FEFP, Including Required Local Effort	Reserves for High Schools
2088	Certification	Fee Collection	Teacher Evaluation/Certification
2179	Child Care - Antioch Elementary	Child Care Fees	Antioch Elementary
2175	Child Care - Bluewater Elementary	Child Care Fees	Bluewater Elementary
2181	Child Care - Bob Sikes Elementary	Child Care Fees	Bob Sikes Elementary
2176	Child Care - Edge Elementary	Child Care Fees	Edge Elementary
2170	Child Care - Northwood Elementary	Child Care Fees	Northwood Elementary
2174	Child Care - Plew Elementary	Child Care Fees	Plew Elementary
2168	Child Care - Riverside Elementary	Child Care Fees	Riverside Elementary
2178	Child Care - Wright Elementary	Child Care Fees	Wright Elementary
4004	Chorus Equipment/Repairs/Music	FEFP, Including Required Local Effort	Schools
8109	CSR - AP Initiatives & Vertical Alignment	Class Size Reduction	Curriculum, Instr. & Assess.
4125	CSR - Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
4104	CSR - Instructional Coaches	Class Size Reduction	Schools & Curriculum
8107	CSR - Math Initiatives	Class Size Reduction	Curriculum, Instr. & Assess.
8106	CSR - Okaloosa On-Line	Class Size Reduction	Okaloosa On-Line
8105	CSR - Science Initiatives	Class Size Reduction	Curriculum, Instr. & Assess.
5120	CSR - Secondary Intensive Math	Class Size Reduction	Middle Schools
7008	Curriculum Development	FEFP, Including Required Local Effort	Curriculum, Instr. & Assess. & Instructional Technology
2011	Custodial Services	FEFP, Including Required Local Effort	Educational Support Services & Schools
5150	Digital Classrooms	Digital Classrooms	9026 Reserves
2031	District Transfers	FEFP, Including Required Local Effort	NWFL Ballet & Centers As Needed
8110	DJJ Supplemental Allocation	DJJ Supplemental	DJJ Centers
2025	Drug Testing	FEFP, Including Required Local Effort	Human Resources
5095	Dual Enrollment Courses	FEFP, Including Required Local Effort	Reserves for High Schools
6010	Educational Broadband Lease	Lease Revenue	Information Systems
9012	End of Course Exams	FEFP, Including Required Local Effort	Assistant Superintendent - Curriculum
9015	Fixed Charges	FEFP, Including Required Local Effort & ESE Guarantee	Fixed Charges
3180	Florida Teachers Classroom Supply Assistance Program	Florida Teachers Lead	Schools, Charters and 9026 Reserves
0010	Grounds/Beautification	FEFP, Including Required Local Effort	Maintenance
5056	IB - Academically Disadvantaged	FEFP, Including Required Local Effort	Choctawhatchee High School
5055	IB - Bonuses & Exams	FEFP, Including Required Local Effort	Choctawhatchee High School
7055	IB - International Baccalaureate	FEFP, Including Required Local Effort	Choctawhatchee High School
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort	Schools
7006	Innovative Programs - All County Band	FEFP, Including Required Local Effort	Schools
4057	Innovative Programs - All County Choir	FEFP, Including Required Local Effort	Schools
6013	Innovative Programs - County Honors Banquet	FEFP, Including Required Local Effort	Schools
6014	Innovative Programs - District Art Show	FEFP, Including Required Local Effort	Schools
7059	Innovative Programs - Odyssey of the Mind	FEFP, Including Required Local Effort	Schools
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort	Schools
4056	Innovative Programs - Spelling Bee	FEFP, Including Required Local Effort	Schools
3110	Instructional Materials - ESE Digital Applications	Instructional Materials	To Be Determined
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials - Science Labs	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials - Textbooks	Instructional Materials	Schools, Charters and 9026 Reserves
3009	Instructional Technology Software	FEFP, Including Required Local Effort	Instructional Technology
2017	Itinerant - Adaptive PE	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
2018	Itinerant - Autistic	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
2008	Itinerant - Hearing Impaired	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
2023	Itinerant - Hospital/Homebound	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
2019	Itinerant - Occupational/Physical Therapy	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
2027	Itinerant - School Psychologists	ESE Guarantee	SIS - ESOL, Psychologists, & Health & Schools
4021	Itinerant - Social Workers	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
5012	Itinerant - Staffing Specialists	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
2004	Itinerant - Visually Impaired	ESE Guarantee	Student Interv. Svcs. - ESE & Schools
2090	Kindergarten Programs	FEFP, Including Required Local Effort	Curriculum, Instruction, & Assessment
3101	Lottery - Discretionary	Lottery - Discretionary	9026 Reserves
6160	Lottery - School Recognition	Lottery - School Recognition Funds	9026 Reserves until Budget Received from Schools

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1084	Medicaid Reimbursement	Medicaid Reimbursement	Schools & Accounting
7014	New Teacher Induction Program	FEFP, Including Required Local Effort	Teacher Evaluation/Certification
3004	Offset Decentralized FTE Reserves	FEFP, Including Required Local Effort	NWFL Ballet Only
2013	Peer Evaluation & Assessment	FEFP, Including Required Local Effort	Teacher Evaluation/Certification
9121	Print Shop	School & Department Reimbursement	Print Shop
7016	Professional Development - General Fund	FEFP, Including Required Local Effort	Curriculum, Instr. Techn., Staff Develop., & Princ. Recruit.
7020	Purchased Positions - External	Reimbursement - Outside Sources	Community Affairs
6123	Reading Instruction	Reading Instruction	Staff Development & Schools
2045	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	High Schools
3107	Safe Schools	Safe Schools	Charters, Schools, and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	SIS - Attendance, Discipline, & Safety
8111	SAI - Best Chance	Supplemental Academic Instruction	ECCI North & CHOICE High
7119	SAI - Closing the Gap	Supplemental Academic Instruction	Curriculum, Instr. & Assess.
3151	SAI - ESE Extended School Year June 2016	Supplemental Academic Instruction	Student Intervention Services - ESE & Schools
4110	SAI - ESOL	Supplemental Academic Instruction	SIS - ESOL, Psychologists, & Health & Schools
4162	SAI - In-School Suspension	Supplemental Academic Instruction	Schools
4109	SAI - Mentoring Services	Supplemental Academic Instruction	Reserves for Select Schools
0120	SAI - Secondary Intensive Reading	Supplemental Academic Instruction	High Schools
3102	SAI - Student Assessment	Supplemental Academic Instruction	Student Assessment
3161	SAI - Supplemental Academic Instruction	Supplemental Academic Instruction	Curriculum, Charters and 9026 Reserves
2086	SAI - Teenage Parenting Program	Supplemental Academic Instruction	CHOICE High & Crestview High
3008	School Instructional Contracts - District Funded	FEFP, Including Required Local Effort	Select Schools
2909	School Maintenance	Maintenance Transfer from Capital Outlay	Maintenance Support Services
5909	School Maintenance - School Control	Maintenance Transfer from Capital Outlay	Schools
3007	School Notification System	FEFP, Including Required Local Effort	SIS - Attendance, Discipline, & Safety & Schools
4016	Seat Management - Administrative	FEFP, Including Required Local Effort	Fixed Charges; Information Systems
4019	Seat Management - Instructional Computers	FEFP, Including Required Local Effort	Schools
2099	Stadium & Athletic Field Maintenance	FEFP, Including Required Local Effort	Maintenance Support Services
0011	Utilities/Custodial - Other Facilities	FEFP, Including Required Local Effort	Combs, ECCI - North, Southside, STEM Center
2021	Virtual Education Contribution	Virtual Education Categorical	9026 Reserves
0132	VPK - Year Long	VPK Funds	Participating Pre-K/Elementary Schools
5110	Workforce Development	Workforce Development	CHOICE High School & Technical Center
SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE			
6475	IDEA Part B	Federal	Student Intervention Services - ESE & Schools
6476	IDEA Part B Pre-School	Federal	Student Intervention Services - ESE
6401	Title I	Federal	Curriculum, Instr. & Assess. & Schools
6408	Title I - Homeless Set-Aside	Federal	Curriculum, Instruction, & Assessment
6409	Title I - N & D	Federal	Curriculum, Instr. & Assess. & DJJ
6405	Title II - Part A - Teacher and Principal	Federal	Staff Develop., Teacher Eval./Certif. & Schools
SPECIAL REVENUE FUNDS - FOOD SERVICE			
	School Food Service	Federal, State and Local	School Food Service and Schools
5044	Vending Commissions	Federal, State and Local	School Food Service and Schools