SCHOOL DISTRICT OF OKALOOSA COUNTY
Department Staffing Chart
Student Assessment
Cost Center: 9013
Fiscal Year 2015-2016

Staffing Chart

Evaluation & Differentiation Accountability Analyst

1.00 Unit
Discretionary

Note:
Evaluation & Differentiation Accountability Analyst reports to the Director – MIS & Instructional Technology.

OKALOOSA COUNTY SCHOOL DISTRICT
DISTRICT LEVEL - COST CENTER BUDGETS
FISCAL YEAR 2015-2016

DEPARTMENT: **Student Assessment**

COST CENTER: **9013**

COST CENTER DESCRIPTION:

The Student Assessment Department is the liaison with DOE for all state mandated assessments, including FSA, FCAT, End-of-Course Exams, FLKRS, PSAT/PLAN, CELLA Alternate Assessment, PERT, and NAEP. The department is also responsible for local assessments such as DEA and Stanford 10 and the Chief Examiner for the district for GED. Responsibilities include training school personnel, security of materials, submission for scoring, and purchasing of materials. In addition, the department works with Information Systems to meet the technical requirements of assessment and supports Curriculum through analysis of testing data and reports.

FUND SOURCE: Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2014-2015 Appropriation	2015-2016 Appropriation	$ Increase (Decrease)
100 / 200	**Salaries & Benefits**			
	Administrative/Managerial	$ -	$ -	$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional/Technical	83,445	87,873	4,428
	Subtotal - Salaries & Benefits	83,445	87,873	4,428
300	**Purchased Service**	-	-	-
400	**Energy Services**	-	-	-
500	**Materials & Supplies**	-	-	-
600	**Capital Outlay**	-	-	-
700	**Other Expenses**	-	-	-
900	**Transfers/Reserves**	-	-	-
	Total Combined Appropriation	$ 83,445	$ 87,873	$ 4,428

STAFFING			
	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional/Technical	1.00	1.00	-
Total Staff	1.00	1.00	-

OTHER INFORMATION:

The Assistant Superintendent - Information Systems is the approving authority for this cost center.

Department Name: **Student Assessment**
Cost Center No.: **9013**
Project Name: *Regular Operations - Departments*
Fund Number : **1010**
Project Number: *N/A*
Type Funding: *Non-Restricted/Non-Categorical*

Section A

Positions Approved for Fiscal Year 2014-2015			
Job Title	# of Positions	Average Cost	Total Cost
Evaluation/Differentiated Accountability Analyst	1.00		$ 87,873
(A) Total Positions Approved For FY 2014-2015	1.00		$ 87,873

Section B-1

Approved Additions, Deletions and/or Changes - Fiscal Year 2014-2015					
Job Title	Type*	# of Positions		Average Cost	Total Cost
(B-1) Total Approved Additions, Deletions, Changes		-			$ -

Section B-2

Requested Additions, Deletions and/or Changes - Fiscal Year 2015-2016					
Job Title	Type*	# of Positions		Average Cost	Total Cost
(B) Total Requested Additions, Deletions, Changes		-			$ -

Section C

Positions Submitted for Approval for Fiscal Year 2015-2016			
Job Title	# of Positions	Average Cost	Total Cost
Evaluation/Differentiated Accountability Analyst	1.00		$ 87,873
(C) Total Positions Submitted for Approval FY 2015-2016	1.00		$ 87,873

*Note:
A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement