

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2015-2016**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.00	4.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	2.00	1.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	4.00	6.00	2.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	27.00	24.00	(3.00)
255	ESE Support Level V	20.00	21.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<u>58.00</u>	<u>56.00</u>	<u>(2.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.63	4.46	(1.17)
112	ESE Support Level I, II & III in Grades 4-8	2.00	1.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	4.02	6.03	2.01
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	95.80	86.71	(9.09)
255	ESE Support Level V	102.08	110.42	8.34
300	Vocational Education Grades 7-12	-	-	-
		<u>209.53</u>	<u>208.62</u>	<u>(0.91)</u>