

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2015-2016

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2015-2016 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 340.00 | 453.00 | 113.00 |
| 102 | Basic Education - Grades 4-8 | 322.00 | 182.00 | (140.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 76.00 | 111.00 | 35.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 111.00 | 98.00 | (13.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 4.00 | 5.00 | 1.00 |
| 254 | ESE Support Level IV | - | 1.00 | 1.00 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 853.00 | 850.00 | (3.00) |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2015-2016 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 382.84 | 505.10 | 122.26 |
| 102 | Basic Education - Grades 4-8 | 322.00 | 182.00 | (140.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 85.58 | 123.77 | 38.19 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 111.00 | 98.00 | (13.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 4.59 | 5.90 | 1.31 |
| 254 | ESE Support Level IV | - | 3.61 | 3.61 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 906.01 | 918.38 | 12.37 |