

**WALKER ELEMENTARY SCHOOL  
COST CENTER - 0731  
FISCAL YEAR 2015-2016**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	417.00	475.00	58.00
102	Basic Education - Grades 4-8	164.00	197.00	33.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	103.00	28.00
112	ESE Support Level I, II & III in Grades 4-8	67.00	61.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	-	(3.00)
254	ESE Support Level IV	4.00	4.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		730.00	840.50	110.50
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	469.54	529.63	60.09
102	Basic Education - Grades 4-8	164.00	197.00	33.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.45	114.85	30.40
112	ESE Support Level I, II & III in Grades 4-8	67.00	61.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.44	-	(3.44)
254	ESE Support Level IV	14.19	16.26	2.07
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		802.62	918.74	116.12
		802.62	918.74	116.12