

**LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2015-2016**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	310.00	354.00	44.00
102	Basic Education - Grades 4-8	130.00	145.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.00	101.00	40.00
112	ESE Support Level I, II & III in Grades 4-8	20.00	14.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	70.00	75.00	5.00
254	ESE Support Level IV	-	2.50	2.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		591.00	691.50	100.50
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	349.06	394.71	45.65
102	Basic Education - Grades 4-8	130.00	145.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.69	112.62	43.93
112	ESE Support Level I, II & III in Grades 4-8	20.00	14.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	80.29	88.50	8.21
254	ESE Support Level IV	-	9.03	9.03
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		648.04	763.86	115.82
		648.04	763.86	115.82