

**LEWIS K-8 SCHOOL  
COST CENTER - 0671  
FISCAL YEAR 2015-2016**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	130.00	162.00	32.00
102	Basic Education - Grades 4-8	365.00	302.00	(63.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	31.00	36.00	5.00
112	ESE Support Level I, II & III in Grades 4-8	88.00	103.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	7.00	5.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		621.00	608.00	(13.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	146.38	180.63	34.25
102	Basic Education - Grades 4-8	365.00	302.00	(63.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.91	40.14	5.23
112	ESE Support Level I, II & III in Grades 4-8	88.00	103.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	24.84	18.07	(6.77)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		659.13	643.84	(15.29)