

**NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
FISCAL YEAR 2015-2016**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	388.00	507.00	119.00
102	Basic Education - Grades 4-8	184.00	182.00	(2.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.00	129.00	25.00
112	ESE Support Level I, II & III in Grades 4-8	56.00	47.00	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	8.00	(1.00)
254	ESE Support Level IV	6.00	5.00	(1.00)
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	-	-	-
		747.00	878.50	131.50
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	436.89	565.31	128.42
102	Basic Education - Grades 4-8	184.00	182.00	(2.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.10	143.84	26.74
112	ESE Support Level I, II & III in Grades 4-8	56.00	47.00	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.32	9.44	(0.88)
254	ESE Support Level IV	21.29	18.07	(3.22)
255	ESE Support Level V	-	2.63	2.63
300	Vocational Education Grades 7-12	-	-	-
		825.60	968.29	142.69
		825.60	968.29	142.69