

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2015-2016**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	109.00	111.00	2.00
102	Basic Education - Grades 4-8	153.00	130.00	(23.00)
103	Basic Education - Grades 9-12	87.00	72.00	(15.00)
111	ESE Support Level I, II & III in Grades K-3	7.00	8.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	19.00	19.00	-
113	ESE Support Level I, II & III in Grades 9-12	18.00	13.00	(5.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	22.00	22.00	-
		415.00	375.00	(40.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	122.73	123.77	1.04
102	Basic Education - Grades 4-8	153.00	130.00	(23.00)
103	Basic Education - Grades 9-12	87.35	72.36	(14.99)
111	ESE Support Level I, II & III in Grades K-3	7.88	8.92	1.04
112	ESE Support Level I, II & III in Grades 4-8	19.00	19.00	-
113	ESE Support Level I, II & III in Grades 9-12	18.07	13.07	(5.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	22.09	22.11	0.02
		430.12	389.23	(40.89)