

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2015-2016**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2015-2016 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 343.00 | 346.00 | 3.00 |
| 102 | Basic Education - Grades 4-8 | 145.00 | 149.00 | 4.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 45.00 | 93.00 | 48.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 42.00 | 37.00 | (5.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 3.00 | 2.00 | (1.00) |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 578.00 | 627.00 | 49.00 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2015-2016 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 386.22 | 385.79 | (0.43) |
| 102 | Basic Education - Grades 4-8 | 145.00 | 149.00 | 4.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 50.67 | 103.70 | 53.03 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 42.00 | 37.00 | (5.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 3.44 | 2.36 | (1.08) |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 627.33 | 677.85 | 50.52 |