

**MEIGS MIDDLE SCHOOL
COST CENTER - 0082
FISCAL YEAR 2015-2016**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2015-2016 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 450.00 | 442.00 | (8.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 80.00 | 90.00 | 10.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 4.00 | 4.00 | - |
| 254 | ESE Support Level IV | - | 0.50 | 0.50 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 534.00 | 536.50 | 2.50 |
| | | 534.00 | 536.50 | 2.50 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2015-2016 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 450.00 | 442.00 | (8.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 80.00 | 90.00 | 10.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 4.59 | 4.72 | 0.13 |
| 254 | ESE Support Level IV | - | 1.81 | 1.81 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 534.59 | 538.53 | 3.94 |
| | | 534.59 | 538.53 | 3.94 |