

**BOB SIKES ELEMENTARY SCHOOL  
COST CENTER - 0051  
FISCAL YEAR 2015-2016**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	520.00	499.00	(21.00)
102	Basic Education - Grades 4-8	181.00	202.00	21.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	43.00	47.00	4.00
112	ESE Support Level I, II & III in Grades 4-8	40.00	42.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	9.00	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	-	-	-
		793.00	799.50	6.50
		793.00	799.50	6.50

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	585.52	556.39	(29.13)
102	Basic Education - Grades 4-8	181.00	202.00	21.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.42	52.41	3.99
112	ESE Support Level I, II & III in Grades 4-8	40.00	42.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.32	10.62	0.30
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	2.63	2.63
300	Vocational Education Grades 7-12	-	-	-
		865.26	866.05	0.79
		865.26	866.05	0.79