

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2015-2016**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	390.00	413.00	23.00
102	Basic Education - Grades 4-8	435.00	433.00	(2.00)
103	Basic Education - Grades 9-12	318.00	301.00	(17.00)
111	ESE Support Level I, II & III in Grades K-3	42.00	40.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	63.00	53.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	60.00	37.00	(23.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	51.00	49.00	(2.00)
		<u>1,360.00</u>	<u>1,327.00</u>	<u>(33.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	439.14	460.50	21.36
102	Basic Education - Grades 4-8	435.00	433.00	(2.00)
103	Basic Education - Grades 9-12	319.27	302.51	(16.76)
111	ESE Support Level I, II & III in Grades K-3	47.29	44.60	(2.69)
112	ESE Support Level I, II & III in Grades 4-8	63.00	53.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	60.24	37.19	(23.05)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.55	3.61	0.06
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	51.20	49.25	(1.95)
		<u>1,418.69</u>	<u>1,383.66</u>	<u>(35.03)</u>