

**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2015-2016 UFTE
TO
ESTIMATED ACTUAL 2014-2015
BASED ON ACTUAL JULY 2014 + ACTUAL OCTOBER 2014 + EST. FEBRUARY 2015 + EST. JUNE 2015 UFTE
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2015-2016 UFTE	ESTIMATED ACTUAL 2014-2015 UFTE	2015-2016 HIGHER (LOWER) THAN 2014-2015
0031	EDWINS ELEMENTARY SCHOOL	436.00	437.69	(1.69)
0041	BAKER SCHOOL	1,327.00	1,351.44	(24.44)
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	771.84	27.66
0082	MEIGS MIDDLE SCHOOL	536.50	543.59	(7.09)
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	829.44	(10.44)
0121	RUCKEL MIDDLE SCHOOL	909.00	951.21	(42.21)
0131	DESTIN ELEMENTARY SCHOOL	871.50	846.32	25.18
0151	EDGE ELEMENTARY SCHOOL	627.00	598.31	28.69
0161	EGLIN ELEMENTARY SCHOOL	453.00	449.74	3.26
0201	LAUREL HILL SCHOOL	375.00	374.81	0.19
0211	NICEVILLE HIGH SCHOOL	1,889.00	1,869.32	19.68
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	820.19	58.31
0241	SILVER SANDS SCHOOL	129.00	134.55	(5.55)
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	861.46	(40.46)
0271	PRYOR MIDDLE SCHOOL	565.00	597.21	(32.21)
0281	WRIGHT ELEMENTARY SCHOOL	675.00	662.21	12.79
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	666.16	(1.16)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	605.60	21.40
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	583.70	(11.70)
0571	PLEW ELEMENTARY SCHOOL	713.00	718.44	(5.44)
0581	CHOCTAW HIGH SCHOOL	1,551.00	1,537.82	13.18
0601	CRESTVIEW HIGH SCHOOL	1,812.00	1,799.65	12.35
0621	KENWOOD ELEMENTARY SCHOOL	645.00	603.07	41.93
0631	FLOROSA ELEMENTARY SCHOOL	589.00	587.42	1.58
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	1,514.96	65.04
0651	BRUNER MIDDLE SCHOOL	737.00	770.05	(33.05)
0671	LEWIS K-8 SCHOOL	608.00	608.13	(0.13)
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	674.45	17.05
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	192.13	1.87
0721	OKALOOSA STEM ACADEMY	167.00	179.69	(12.69)
0731	WALKER ELEMENTARY SCHOOL	840.50	814.92	25.58
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	871.72	(21.72)
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	877.80	3.20
0761	DAVIDSON MIDDLE SCHOOL	936.00	964.29	(28.29)
0771	DESTIN MIDDLE SCHOOL	648.00	662.19	(14.19)
0801	RICHBOURG SCHOOL	56.00	68.18	(12.18)
0811	SOUTHSIDE CENTER	196.00	155.07	40.93
TOTAL - DISTRICT SCHOOLS		27,670.00	27,554.77	115.23