



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2015-2016
AS OF JUNE 2015

<u>BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL</u>	<u>FY 2014-2015</u>	<u>FY 2015-2016</u>	<u>INCR/(DECR)</u>
BASE STUDENT ALLOCATION (BSA)	\$ 4,031.77	\$ 4,154.45	\$ 122.68
DISTRICT COST DIFFERENTIAL (DCD)	0.9852	0.9881	0.0029
BSA X DCD	\$ 3,972.10	\$ 4,105.01	\$ 132.91

<u>PROGRAM COST FACTORS</u>	<u>FY 2014-2015</u>	<u>FY 2015-2016</u>	<u>INCR/(DECR)</u>
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.126	1.115	(0.011)
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.004	1.005	0.001
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.147	1.180	0.033
ESE LEVEL IV	3.548	3.613	0.065
ESE LEVEL V	5.104	5.258	0.154
CAREER EDUCATION	1.004	1.005	0.001