



SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015

Information provided by Student Intervention Services – ESE Department

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the District.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for ESE salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA funds can be spent.

**Project Number: 6475**

*Allocation Method:* More detail information for positions and Staffing Specialists are included in your school budget packet.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 6475**  
**PROPOSED IDEA SUPPLEMENT - SUMMARY**  
**FISCAL YEAR 2015-2016**  
**AS OF JUNE 2015**

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 AIDES	IDEA ALLOCATION FOR STAFFING SPECIALISTS	TOTAL IDEA ENTITLEMENT
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ 177,500	\$ -	\$ 34,920	\$ 212,420
0041	BAKER SCHOOL	142,000	106,500	34,920	283,420
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	17,460	17,460
0082	MEIGS MIDDLE SCHOOL	35,500	35,500	17,460	88,460
0092	SHOAL RIVER MIDDLE SCHOOL	71,000	35,500	17,460	123,960
0121	RUCKEL MIDDLE SCHOOL	35,500	-	13,580	49,080
0131	DESTIN ELEMENTARY SCHOOL	35,500	35,500	17,460	88,460
0151	EDGE ELEMENTARY SCHOOL	26,625	-	17,460	44,085
0161	EGLIN ELEMENTARY SCHOOL	-	-	17,460	17,460
0201	LAUREL HILL SCHOOL	71,000	-	17,460	88,460
0211	NICEVILLE HIGH SCHOOL	35,500	35,500	27,160	98,160
0222	NORTHWOOD ELEMENTARY SCHOOL	142,000	35,500	34,920	212,420
0241	SILVER SANDS SCHOOL	71,000	265,800	34,920	371,720
0251	RIVERSIDE ELEMENTARY SCHOOL	35,500	-	17,460	52,960
0271	PRYOR MIDDLE SCHOOL	35,500	-	17,460	52,960
0281	WRIGHT ELEMENTARY SCHOOL	106,500	-	34,920	141,420
0431	SHALIMAR ELEMENTARY SCHOOL	71,000	35,500	27,160	133,660
0541	ELLIOTT PT. ELEMENTARY SCHOOL	106,500	-	34,920	141,420
0561	MARY ESTHER ELEMENTARY SCHOOL	71,000	-	17,460	88,460
0571	PLEW ELEMENTARY SCHOOL	26,625	-	17,460	44,085
0581	CHOCTAW HIGH SCHOOL	71,000	157,000	34,920	262,920
0601	CRESTVIEW HIGH SCHOOL	177,500	76,000	34,920	288,420
0621	KENWOOD ELEMENTARY SCHOOL	177,500	-	34,920	212,420
0631	FLOROSA ELEMENTARY SCHOOL	71,000	35,500	17,460	123,960
0641	FT. WALTON BEACH HIGH SCHOOL	71,000	35,500	34,920	141,420
0651	BRUNER MIDDLE SCHOOL	106,500	71,000	17,460	194,960
0671	LEWIS K-8 SCHOOL	213,000	202,500	34,920	450,420
0681	LONGWOOD ELEMENTARY SCHOOL	177,500	-	34,920	212,420
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	17,460	17,460
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	142,000	142,000	34,920	318,920
0741	BLUEWATER ELEMENTARY SCHOOL	35,500	35,500	17,460	88,460
0751	ANTIOCH ELEMENTARY SCHOOL	71,000	-	13,580	84,580
0761	DAVIDSON MIDDLE SCHOOL	177,500	71,000	17,460	265,960
0771	DESTIN MIDDLE SCHOOL	-	-	17,460	17,460
0801	RICHBOURG SCHOOL	26,625	177,500	17,460	221,585
0811	SOUTHSIDE CENTER	26,625	-	17,460	44,085
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 2,840,000</b>	<b>\$ 1,588,800</b>	<b>\$ 867,180</b>	<b>\$ 5,295,980</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 6475**  
**IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE**  
**FISCAL YEAR 2015-2016**  
**AS OF JUNE 2015**

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE CLASSROOM ASSISTANT TOTAL UNITS ALLOCATED	LESS ESE CLASSROOM ASSISTANTS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	NET ESE CLASSROOM ASSISTANT UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE CLASSROOM ASSISTANT FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
									\$ 35,500
<b>DISTRICT SCHOOLS</b>									
0031	EDWINS ELEMENTARY SCHOOL	\$ 406,484	\$ 651,000	\$ (244,516)	5.00	-	5.00	5.00	\$ 177,500
0041	BAKER SCHOOL	258,033	480,300	(222,267)	4.00	-	4.00	4.00	142,000
0051	BOB SIKES ELEMENTARY SCHOOL	152,522	74,250	78,272	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	195,075	143,700	51,375	1.00	-	1.00	1.00	35,500
0092	SHOAL RIVER MIDDLE SCHOOL	235,572	354,900	(119,328)	2.00	-	2.00	2.00	71,000
0121	RUCKEL MIDDLE SCHOOL	106,475	184,200	(77,725)	1.00	-	1.00	1.00	35,500
0131	DESTIN ELEMENTARY SCHOOL	245,105	190,950	54,155	1.00	-	1.00	1.00	35,500
0151	EDGE ELEMENTARY SCHOOL	221,890	168,525	53,365	0.75	-	0.75	0.75	26,625
0161	EGLIN ELEMENTARY SCHOOL	106,367	74,250	32,117	-	-	-	-	-
0201	LAUREL HILL SCHOOL	67,714	145,650	(77,936)	2.00	-	2.00	2.00	71,000
0211	NICEVILLE HIGH SCHOOL	265,381	184,200	81,181	1.00	-	1.00	1.00	35,500
0222	NORTHWOOD ELEMENTARY SCHOOL	647,201	588,300	58,901	4.00	-	4.00	4.00	142,000
0241	SILVER SANDS SCHOOL	1,738,968	2,367,596	(628,628)	24.00	-	24.00	2.00	71,000
0251	RIVERSIDE ELEMENTARY SCHOOL	147,493	224,700	(77,207)	1.00	-	1.00	1.00	35,500
0271	PRYOR MIDDLE SCHOOL	119,566	184,200	(64,634)	1.00	-	1.00	1.00	35,500
0281	WRIGHT ELEMENTARY SCHOOL	232,154	383,850	(151,696)	3.00	-	3.00	3.00	106,500
0431	SHALIMAR ELEMENTARY SCHOOL	202,089	190,950	11,139	2.00	-	2.00	2.00	71,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	390,456	431,100	(40,644)	4.00	(1.00)	3.00	3.00	106,500
0561	MARY ESTHER ELEMENTARY SCHOOL	233,055	294,150	(61,095)	2.00	-	2.00	2.00	71,000
0571	PLEW ELEMENTARY SCHOOL	225,497	182,025	43,472	0.75	-	0.75	0.75	26,625
0581	CHOCTAW HIGH SCHOOL	347,656	354,900	(7,244)	2.00	-	2.00	2.00	71,000
0601	CRESTVIEW HIGH SCHOOL	499,778	630,750	(130,972)	5.00	-	5.00	5.00	177,500
0621	KENWOOD ELEMENTARY SCHOOL	477,272	630,750	(153,478)	5.00	-	5.00	5.00	177,500
0631	FLOROSA ELEMENTARY SCHOOL	280,678	294,150	(13,472)	2.00	-	2.00	2.00	71,000
0641	FT. WALTON BEACH HIGH SCHOOL	379,462	280,650	98,812	2.00	-	2.00	2.00	71,000
0651	BRUNER MIDDLE SCHOOL	263,154	417,600	(154,446)	3.00	-	3.00	3.00	106,500
0671	LEWIS K-8 SCHOOL	471,715	848,700	(376,985)	7.00	(1.00)	6.00	6.00	213,000
0681	LONGWOOD ELEMENTARY SCHOOL	493,455	720,450	(226,995)	5.00	-	5.00	5.00	177,500
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	57,354	138,375	(81,021)	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	32,994	3,375	29,619	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	520,000	547,800	(27,800)	5.00	(1.00)	4.00	4.00	142,000
0741	BLUEWATER ELEMENTARY SCHOOL	202,818	177,450	25,368	1.00	-	1.00	1.00	35,500
0751	ANTIOCH ELEMENTARY SCHOOL	168,350	341,400	(173,050)	2.00	-	2.00	2.00	71,000
0761	DAVIDSON MIDDLE SCHOOL	365,342	610,500	(245,158)	5.00	-	5.00	5.00	177,500
0771	DESTIN MIDDLE SCHOOL	104,099	81,000	23,099	-	-	-	-	-
0801	RICHBOURG SCHOOL	707,647	1,231,737	(524,090)	10.00	-	10.00	0.75	26,625
0811	SOUTHSIDE CENTER	508,589	1,126,500	(617,911)	10.00	-	10.00	0.75	26,625
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 12,077,460</b>	<b>\$ 15,934,883</b>	<b>\$ (3,857,423)</b>	<b>123.50</b>	<b>(3.00)</b>	<b>120.50</b>	<b>80.00</b>	<b>\$ 2,840,000</b>

**NOTES:**

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH 50% RESOURCE TEACHER TO 100%.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 6475**  
**EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS**  
**FISCAL YEAR 2015-2016**  
**AS OF JUNE 2015**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>JOB COACH</b>	<b>ESE INTERPRETER</b>	<b>1:1 AIDE</b>	<b>TOTAL 1:1 AIDE, JOB COACH, &amp; ESE INTERPRETER UNITS</b>	<b>TOTAL 1:1 AIDE, JOB COACH, &amp; ESE INTERPRETER ALLOCATION</b>
		\$ 47,800	\$ 40,500	\$ 35,500		
<b>DISTRICT SCHOOLS - ELEMENTARY</b>						
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	3.00	3.00	106,500
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	1.00	35,500
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	1.00	1.00	35,500
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	1.00	1.00	35,500
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	1.00	1.00	35,500
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	1.00	1.00	35,500
0241	SILVER SANDS SCHOOL	1.00	1.00	5.00	7.00	265,800
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	1.00	1.00	35,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	3.00	1.00	4.00	157,000
0601	CRESTVIEW HIGH SCHOOL	-	1.00	1.00	2.00	76,000
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	1.00	1.00	35,500
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1.00	1.00	35,500
0651	BRUNER MIDDLE SCHOOL	-	-	2.00	2.00	71,000
0671	LEWIS K-8 SCHOOL	-	5.00	-	5.00	202,500
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	4.00	4.00	142,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	1.00	1.00	35,500
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	2.00	2.00	71,000
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	5.00	5.00	177,500
0811	SOUTHSIDE CENTER	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1.00</b>	<b>10.00</b>	<b>32.00</b>	<b>43.00</b>	<b>\$ 1,588,800</b>

**NOTES:**

- NICEVILLE HIGH SCHOOL WILL RECEIVE TWO (2.00) ESE INTERPRETERS FILLED BY CONTRACTED INDIVIDUALS. THESE POSITIONS ARE NOT REFLECTED ABOVE. THE SIS - ESE DEPARTMENT WILL BUDGET THE CONTRACTS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 6475  
 STAFFING SPECIALIST FUNDING ALLOCATIONS  
 FISCAL YEAR 2015-2016  
 AS OF JUNE 2015**

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	0.450	\$ 77,600	\$ 34,920
0041	BAKER SCHOOL	0.450	\$ 77,600	34,920
0051	BOB SIKES ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0082	MEIGS MIDDLE SCHOOL	0.225	\$ 77,600	17,460
0092	SHOAL RIVER MIDDLE SCHOOL	0.225	\$ 77,600	17,460
0121	RUCKEL MIDDLE SCHOOL	0.175	\$ 77,600	13,580
0131	DESTIN ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0151	EDGE ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0161	EGLIN ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0201	LAUREL HILL SCHOOL	0.225	\$ 77,600	17,460
0211	NICEVILLE HIGH SCHOOL	0.350	\$ 77,600	27,160
0222	NORTHWOOD ELEMENTARY SCHOOL	0.450	\$ 77,600	34,920
0241	SILVER SANDS SCHOOL	0.450	\$ 77,600	34,920
0251	RIVERSIDE ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0271	PRYOR MIDDLE SCHOOL	0.225	\$ 77,600	17,460
0281	WRIGHT ELEMENTARY SCHOOL	0.450	\$ 77,600	34,920
0431	SHALIMAR ELEMENTARY SCHOOL	0.350	\$ 77,600	27,160
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 77,600	34,920
0561	MARY ESTHER ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0571	PLEW ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 77,600	34,920
0601	CRESTVIEW HIGH SCHOOL	0.450	\$ 77,600	34,920
0621	KENWOOD ELEMENTARY SCHOOL	0.450	\$ 77,600	34,920
0631	FLOROSA ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 77,600	34,920
0651	BRUNER MIDDLE SCHOOL	0.225	\$ 77,600	17,460
0671	LEWIS K-8 SCHOOL	0.450	\$ 77,600	34,920
0681	LONGWOOD ELEMENTARY SCHOOL	0.450	\$ 77,600	34,920
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	0.225	\$ 77,600	17,460
0721	OKALOOSA STEM ACADEMY	-	\$ 77,600	-
0731	WALKER ELEMENTARY SCHOOL	0.450	\$ 77,600	34,920
0741	BLUEWATER ELEMENTARY SCHOOL	0.225	\$ 77,600	17,460
0751	ANTIOCH ELEMENTARY SCHOOL	0.175	\$ 77,600	13,580
0761	DAVIDSON MIDDLE SCHOOL	0.225	\$ 77,600	17,460
0771	DESTIN MIDDLE SCHOOL	0.225	\$ 77,600	17,460
0801	RICHBOURG SCHOOL	0.225	\$ 77,600	17,460
0811	SOUTHSIDE CENTER	0.225	\$ 77,600	17,460
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>11.175</b>		<b>\$ 867,180</b>