



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II - PART A
FISCAL YEAR 2015-2016
AS OF JUNE 2015

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Instructional Coaches. All Title II funds will be expended to provide partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction" and Class Size Reduction flexible funding (CSR - Instructional Coaches) will place full or part-time Instructional Coaches in elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6405

Allocation Method: 50% or 100% Instructional Coach Unit for each elementary, middle and high school based on need

Allocation Amount: 50% or 100% Instructional Coach Position Multiplied by
 Average Salary for Instructional Coach Unit
 FY 2015-2016 Average Instructional Coach Salary = \$75,100

| | | | |
|------------------------------|--------------------------|-----------------------|-------------------|
| <i>Example: Baker School</i> | <i>Title II - Part A</i> | | |
| | <u>Units</u> | <u>Average Salary</u> | <u>Allocation</u> |
| | 0.50 x | \$75,100 = | \$37,550 |

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Instructional Coaches - Project 6405. Finance has already entered the estimated number of Instructional Coach units allocated to each school. The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECT 4104 | PROJECT 6401 | TOTAL | PROJECT 6123 | PROJECT 6405 | TOTAL | TOTAL |
|---------------------------------|----------------------------------|----------------------|----------------|----------------|----------------|-----------------|----------------|----------------|
| | | CSR - INSTR. COACHES | TITLE I PART A | INSTR. COACHES | READING INSTR. | TITLE II PART A | INSTR. COACHES | INSTR. COACHES |
| | | MATH | MATH | MATH | READING | READING | READING | ALL |
| DISTRICT SCHOOLS | | | | | | | | |
| 0031 | EDWINS ELEMENTARY SCHOOL | - | 0.35 | 0.35 | 0.50 | - | 0.50 | 0.85 |
| 0041 | BAKER SCHOOL | 0.45 | 0.35 | 0.80 | - | 0.50 | 0.50 | 1.30 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | 0.35 | 0.35 | - | 1.00 | 1.00 | 1.35 |
| 0082 | MEIGS MIDDLE SCHOOL | 0.30 | - | 0.30 | - | 0.50 | 0.50 | 0.80 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 0.35 | - | 0.35 | - | 0.50 | 0.50 | 0.85 |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | 0.30 | - | 0.30 | - | - | - | 0.30 |
| 0151 | EDGE ELEMENTARY SCHOOL | 0.35 | - | 0.35 | 0.50 | - | 0.50 | 0.85 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 0.35 | - | 0.35 | 0.50 | - | 0.50 | 0.85 |
| 0201 | LAUREL HILL SCHOOL | - | 0.30 | 0.30 | - | 0.50 | 0.50 | 0.80 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | 0.35 | 0.35 | 1.00 | - | 1.00 | 1.35 |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | 0.35 | 0.35 | 1.00 | - | 1.00 | 1.35 |
| 0271 | PRYOR MIDDLE SCHOOL | 0.40 | - | 0.40 | - | 0.50 | 0.50 | 0.90 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | 0.35 | 0.35 | - | 1.00 | 1.00 | 1.35 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | 0.30 | 0.30 | 0.50 | - | 0.50 | 0.80 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | 0.35 | 0.35 | 1.00 | - | 1.00 | 1.35 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | 0.35 | 0.35 | 1.00 | - | 1.00 | 1.35 |
| 0571 | PLEW ELEMENTARY SCHOOL | 0.30 | - | 0.30 | 0.50 | - | 0.50 | 0.80 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | 0.35 | 0.35 | - | 0.50 | 0.50 | 0.85 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | 0.35 | 0.35 | 1.00 | - | 1.00 | 1.35 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - | - |
| 0651 | BRUNER MIDDLE SCHOOL | 0.35 | - | 0.35 | - | 0.50 | 0.50 | 0.85 |
| 0671 | LEWIS K-8 SCHOOL | 0.60 | - | 0.60 | 0.50 | - | 0.50 | 1.10 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | 0.35 | 0.35 | - | 1.00 | 1.00 | 1.35 |
| 0701 | CHOICE HIGH SCHOOL & TECH. CNTR. | 0.05 | - | 0.05 | - | - | - | 0.05 |
| 0721 | OKALOOSA STEM ACADEMY | 0.05 | - | 0.05 | - | - | - | 0.05 |
| 0731 | WALKER ELEMENTARY SCHOOL | - | 0.35 | 0.35 | - | 1.00 | 1.00 | 1.35 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 0.30 | - | 0.30 | - | - | - | 0.30 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 0.30 | - | 0.30 | 0.50 | - | 0.50 | 0.80 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 0.45 | - | 0.45 | - | 0.50 | 0.50 | 0.95 |
| 0771 | DESTIN MIDDLE SCHOOL | 0.30 | - | 0.30 | - | 0.50 | 0.50 | 0.80 |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - | - | - |
| 0811 | SOUTHSIDE CENTER | - | - | - | - | - | - | - |
| TOTAL - DISTRICT SCHOOLS | | 5.20 | 4.80 | 10.00 | 8.50 | 8.50 | 17.00 | 27.00 |

NOTE:

THE POSITIONS IN TITLE I WILL BE BUDGETED AT THE DEPARTMENT LEVEL BUT WORK AT THE SCHOOLS INDICATED ABOVE.
THE REVENUE FOR THESE POSITIONS IS NOT INCLUDED ON THE SCHOOL REVENUE PROJECTIONS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II PART A - PROJECT 6405
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | INSTRUCTIONAL COACH UNITS MATH | INSTRUCTIONAL COACH UNITS READING | TOTAL INSTRUCTIONAL COACH UNITS | ESTIMATED SALARIES & BENEFITS | TOTAL ALLOCATION |
|---------------------------------|----------------------------------|---------------------------------------|--|--|--|-------------------------|
| DISTRICT SCHOOLS | | | | | | |
| 0031 | EDWINS ELEMENTARY SCHOOL | - | - | - | \$ 75,100 | \$ - |
| 0041 | BAKER SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | 1.00 | 1.00 | 75,100 | 75,100 |
| 0082 | MEIGS MIDDLE SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | 75,100 | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0201 | LAUREL HILL SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | 75,100 | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | 75,100 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | 1.00 | 1.00 | 75,100 | 75,100 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | 75,100 | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | 75,100 | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | 75,100 | - |
| 0651 | BRUNER MIDDLE SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0671 | LEWIS K-8 SCHOOL | - | - | - | 75,100 | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | 1.00 | 1.00 | 75,100 | 75,100 |
| 0701 | CHOICE HIGH SCHOOL & TECH. CNTR. | - | - | - | 75,100 | - |
| 0721 | OKALOOSA STEMM ACADEMY | - | - | - | 75,100 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | 1.00 | 1.00 | 75,100 | 75,100 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | 75,100 | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0771 | DESTIN MIDDLE SCHOOL | - | 0.50 | 0.50 | 75,100 | 37,550 |
| 0801 | RICHBOURG SCHOOL | - | - | - | 75,100 | - |
| 0811 | SOUTHSIDE CENTER | - | - | - | 75,100 | - |
| TOTAL - DISTRICT SCHOOLS | | - | 8.50 | 8.50 | | \$ 638,350 |