

INSTRUCTIONAL COACH PROGRAM TITLE II - PART A

FISCAL YEAR 2015-2016 AS OF JUNE 2015

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Instructional Coaches. All Title II funds will be expended to provide partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction" and Class Size Reduction flexible funding (CSR - Instructional Coaches) will place full or part-time Instructional Coaches in elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6405

Allocation Method: 50% or 100% Instructional Coach Unit for each elementary, middle and

high school based on need

Allocation Amount: 50% or 100% Instructional Coach Position Multiplied by

Average Salary for Instructional Coach Unit

FY 2015-2016 Average Instructional Coach Salary = \$75,100

Example: Baker School Title II - Part A

<u>Units</u> <u>Average Salary</u> <u>Allocation</u> 0.50 x \$75,100 = \$37,550

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Instructional Coaches - Project 6405. Finance has already entered the estimated number of Instructional Coach units allocated to each school. The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY INSTRUCTIONAL LITERACY COACH PROGRAM SUMMARY - ALL FUNDING SOURCES FISCAL YEAR 2015-2016 AS OF JUNE 2015

DISTRICT SCHOOLS	SCHOOL/CENTER NAME SELEMENTARY SCHOOL SCHOOL SES ELEMENTARY SCHOOL MIDDLE SCHOOL MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL LEHIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL DE ELEMENTARY SCHOOL DE ELEMENTARY SCHOOL	PROJECT 4104 CSR - INSTR. COACHES MATH	PROJECT 6401 TITLE I PART A MATH 0.35 0.35 0.35 0.30 0.30	TOTAL INSTR. COACHES MATH 0.35 0.80 0.35 0.30 0.35 - 0.30 0.35 0.30 0.35 0.30	READING INSTR. READING 0.50	PROJECT 6405 TITLE II PART A READING - 0.50 1.00 0.50 0.50	TOTAL INSTR. COACHES READING 0.50 0.50 1.00 0.50 0.50 0.50	0.85 1.30 1.35 0.80 0.85
CENTER NUMBER	ELEMENTARY SCHOOL SCHOOL EES ELEMENTARY SCHOOL MIDDLE SCHOOL RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	COACHES MATH 0.45 0.30 0.35 0.30 0.35	0.35 0.35 0.35 	0.35 0.80 0.35 0.35 0.30 0.35 - 0.30 0.35 0.35	0.50	PART A READING - 0.50 1.00 0.50 0.50	0.50 0.50 0.50 1.00 0.50 -	0.85 1.30 1.35 0.80 0.85
NUMBER S	ELEMENTARY SCHOOL SCHOOL EES ELEMENTARY SCHOOL MIDDLE SCHOOL RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.45	0.35 0.35 0.35 	0.35 0.80 0.35 0.30 0.35 - 0.30 0.35 0.35	0.50	- 0.50 1.00 0.50 0.50 	0.50 0.50 1.00 0.50 0.50 -	0.85 1.30 1.35 0.80 0.85
DISTRICT SCHOOLS	ELEMENTARY SCHOOL SCHOOL EES ELEMENTARY SCHOOL MIDDLE SCHOOL RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.45 - 0.30 0.35 - 0.30 0.35 - 0.35	0.35 0.35 0.35 	0.35 0.80 0.35 0.30 0.35 - 0.30 0.35 - 0.30	0.50 	- 0.50 1.00 0.50 0.50	0.50 0.50 1.00 0.50 0.50	0.85 1.30 1.35 0.80 0.85 -
0031 EDWINS 0041 BAKER SI 0051 BOB SIKE 0082 MEIGS M 0092 SHOAL R 0121 RUCKEL I 0131 DESTIN E 0151 EDGE ELI 0201 LAUREL I 0221 NICEVILL 0222 NORTHW 0241 SILVER SI 0251 RIVERSIE 0271 PRYOR M 0281 WRIGHT 0431 SHALIMM 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO 0631 FLOROSA	SCHOOL SES ELEMENTARY SCHOOL MIDDLE SCHOOL RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL	0.30 0.35 - 0.30 0.35 0.35 - - -	0.35 0.35 - - - - - -	0.80 0.35 0.30 0.35 - 0.30 0.35 0.35	- - - - - - 0.50	0.50 1.00 0.50 0.50	0.50 1.00 0.50 0.50	1.30 1.35 0.80 0.85
0041 BAKER SI 0051 BOB SIKE 0082 MEIGS M 0092 SHOAL R 0121 RUCKEL 0131 DESTIN E 0151 EDGE ELI 0201 LAUREL I 0221 NICEVILL 0222 NORTHW 0241 SILVER SI 0251 RIVERSIE 0271 PRYOR M 0281 WRIGHT 0431 SHALIMM 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	SCHOOL SES ELEMENTARY SCHOOL MIDDLE SCHOOL RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL	0.30 0.35 - 0.30 0.35 0.35 - - -	0.35 0.35 - - - - - -	0.80 0.35 0.30 0.35 - 0.30 0.35 0.35	- - - - - - 0.50	0.50 1.00 0.50 0.50	0.50 1.00 0.50 0.50	1.30 1.35 0.80 0.85
0051 BOB SIKE 0082 MEIGS M 0092 SHOAL R 0121 RUCKEL 0131 DESTIN E 0151 EDGE ELI 0201 LAUREL I 0221 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMM 0541 ELIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	ES ELEMENTARY SCHOOL MIDDLE SCHOOL RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.30 0.35 - 0.30 0.35 0.35 - - -	0.35 - - - - - -	0.35 0.30 0.35 - 0.30 0.35 0.35	- - - - 0.50	1.00 0.50 0.50 - -	1.00 0.50 0.50 -	1.35 0.80 0.85 - 0.30
0082 MEIGS M 0092 SHOAL R 0121 RUCKEL 0131 DESTIN E 0151 EDGE ELI 0161 EGLIN EL 0201 LAUREL I 0221 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR M 0281 WRIGHT 0431 SHALIMM 0541 ELIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	MIDDLE SCHOOL RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.30 0.35 - 0.30 0.35 0.35 - -		0.30 0.35 - 0.30 0.35 0.35	- - - - 0.50	0.50 0.50 - -	0.50 0.50 - -	0.80 0.85 - 0.30
0092 SHOAL R 0121 RUCKEL I 0131 DESTIN E 0151 EDGE ELI 0161 EGLIN EL 0201 LAUREL I 0211 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMM 0541 ELIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	RIVER MIDDLE SCHOOL MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.35 - 0.30 0.35 0.35 - -	- - - -	0.35 - 0.30 0.35 0.35	- - - 0.50	0.50 - - -	0.50 - -	0.85 - 0.30
0121 RUCKEL 0131 DESTINE 0151 EDGE ELI 0161 EGLIN EL 0201 LAUREL 0211 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	MIDDLE SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.30 0.35 0.35	- - -	0.30 0.35 0.35	- - 0.50	-	-	0.30
0131 DESTINE 0151 EDGE ELI 0161 EGLIN EL 0201 LAUREL I 0211 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR M 0281 WRIGHT 0431 SHALIMM 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.30 0.35 0.35 - -	- - -	0.30 0.35 0.35	- 0.50	-	-	0.30
0151 EDGE ELI 0161 EGLIN EL 0201 LAUREL I 0211 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	LEMENTARY SCHOOL LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.35 0.35 - -	-	0.35 0.35	0.50	-	0.50	
0161 EGLIN EL 0201 LAUREL I 0211 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIC 0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	LEMENTARY SCHOOL HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL	0.35	-	0.35			0.50	
0201 LAUREL I 0211 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	HILL SCHOOL LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL				0.50			0.85
0211 NICEVILL 0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO 0631 FLOROSA	LE HIGH SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL		0.30	0.30	0.00	-	0.50	0.85
0222 NORTHW 0241 SILVER S. 0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	WOOD ELEMENTARY SCHOOL SANDS SCHOOL		-	0.50	-	0.50	0.50	0.80
0241 SILVER S. 0251 RIVER SIL 0271 PRYOR M 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	SANDS SCHOOL			-	-	-	-	-
0251 RIVERSIE 0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO		-	0.35	0.35	1.00	-	1.00	1.35
0271 PRYOR N 0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO	DE ELEMENTARY SCHOOL		-	-	-	-	-	-
0281 WRIGHT 0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO 0631 FLOROSA		-	0.35	0.35	1.00	-	1.00	1.35
0431 SHALIMA 0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO 0631 FLOROSA	MIDDLE SCHOOL	0.40	-	0.40	-	0.50	0.50	0.90
0541 ELLIOTT 0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO 0631 FLOROSA	T ELEMENTARY SCHOOL	-	0.35	0.35	-	1.00	1.00	1.35
0561 MARY ES 0571 PLEW EL 0581 CHOCTA 0601 CRESTVII 0621 KENWOO 0631 FLOROSA	AR ELEMENTARY SCHOOL	-	0.30	0.30	0.50	-	0.50	0.80
0571 PLEW EL 0581 CHOCTA' 0601 CRESTVII 0621 KENWOO 0631 FLOROSA	PT. ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0581 CHOCTA' 0601 CRESTVII 0621 KENWOO 0631 FLOROSA	STHER ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0601 CRESTVIII 0621 KENWOO 0631 FLOROSA	LEMENTARY SCHOOL	0.30	-	0.30	0.50	-	0.50	0.80
0621 KENWOO 0631 FLOROSA	AW HIGH SCHOOL	-	-	-	-	-	-	-
0631 FLOROSA	IEW HIGH SCHOOL	-	-	-	-	-	-	-
	OD ELEMENTARY SCHOOL	-	0.35	0.35	-	0.50	0.50	0.85
0641 FT. WAL	A ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
	TON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651 BRUNER	R MIDDLE SCHOOL	0.35	-	0.35	-	0.50	0.50	0.85
0671 LEWIS K-	C-8 SCHOOL	0.60	-	0.60	0.50	-	0.50	1.10
0681 LONGWO	OOD ELEMENTARY SCHOOL	-	0.35	0.35	-	1.00	1.00	1.35
0701 CHOICE I	HIGH SCHOOL & TECH. CNTR.	0.05	-	0.05	-	-	-	0.05
0721 OKALOO	OSA STEMM ACADEMY	0.05	-	0.05	-	-	-	0.05
0731 WALKER	R ELEMENTARY SCHOOL	-	0.35	0.35	-	1.00	1.00	1.35
0741 BLUEWA	ATER ELEMENTARY SCHOOL	0.30	-	0.30	-	-	-	0.30
0751 ANTIOCH	H ELEMENTARY SCHOOL	0.30	-	0.30	0.50	-	0.50	0.80
0761 DAVIDSO	ON MIDDLE SCHOOL	0.45	-	0.45	-	0.50	0.50	0.95
0771 DESTIN N		0.30	-	0.30	-	0.50	0.50	0.80
0801 RICHBOU	MIDDLE SCHOOL	-	-	-	-	-	-	-
0811 SOUTHSI	MIDDLE SCHOOL URG SCHOOL	-	-	-	-	-	-	-
TOTAL - DISTRICT SC		5.20	4.80	10.00	8.50	8.50	17.00	27.00

NOTE

THE POSITIONS IN TITLE I WILL BE BUDGETED AT THE DEPARTMENT LEVEL BUT WORK AT THE SCHOOLS INDICATED ABOVE. THE REVENUE FOR THESE POSITIONS IS NOT INCLUDED ON THE SCHOOL REVENUE PROJECTIONS.

SCHOOL DISTRICT OF OKALOOSA COUNTY INSTRUCTIONAL COACH PROGRAM TITLE II PART A - PROJECT 6405 FISCAL YEAR 2015-2016 AS OF JUNE 2015

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS READING	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
DISTRICT SCI	HOOLS					
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 75,100	\$ -
0041	BAKER SCHOOL	-	0.50	0.50	75,100	37,550
0051	BOB SIKES ELEMENTARY SCHOOL	-	1.00	1.00	75,100	75,100
0082	MEIGS MIDDLE SCHOOL	-	0.50	0.50	75,100	37,550
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.50	0.50	75,100	37,550
0121	RUCKEL MIDDLE SCHOOL	-	-	-	75,100	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	75,100	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	75,100	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	75,100	-
0201	LAUREL HILL SCHOOL	-	0.50	0.50	75,100	37,550
0211	NICEVILLE HIGH SCHOOL	-	-	-	75,100	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	75,100	-
0241	SILVER SANDS SCHOOL	-	-	-	75,100	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	75,100	-
0271	PRYOR MIDDLE SCHOOL	-	0.50	0.50	75,100	37,550
0281	WRIGHT ELEMENTARY SCHOOL	-	1.00	1.00	75,100	75,100
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	75,100	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	75,100	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	75,100	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	75,100	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	75,100	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	75,100	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.50	0.50	75,100	37,550
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	75,100	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	75,100	-
0651	BRUNER MIDDLE SCHOOL	-	0.50	0.50	75,100	37,550
0671	LEWIS K-8 SCHOOL	-	-	-	75,100	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	1.00	1.00	75,100	75,100
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	-	75,100	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	75,100	-
0731	WALKER ELEMENTARY SCHOOL	-	1.00	1.00	75,100	75,100
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	75,100	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	75,100	-
0761	DAVIDSON MIDDLE SCHOOL	-	0.50	0.50	75,100	37,550
0771	DESTIN MIDDLE SCHOOL	-	0.50	0.50	75,100	37,550
0801	RICHBOURG SCHOOL	-	-	-	75,100	-
0811	SOUTHSIDE CENTER	-	-	-	75,100	-
TOTAL - DIST	RICT SCHOOLS	-	8.50	8.50		\$ 638,350