



SCHOOL DISTRICT OF OKALOOSA COUNTY  
TITLE I - ENTITLEMENT  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015

*Information provided by Curriculum, Instruction, & Assessment Department.*

**Project Number: 6401**

***Allocation Method:*** Please See Attached Information from Curriculum, Instruction, & Assessment Department

***Allocation Amount:*** Please See Attached Information from Curriculum, Instruction, & Assessment Department

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TITLE I ENTITLEMENT - PROJECT 6401  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		ALLOCATION	PLUS 1% PARENTAL INVOLVEMENT	TOTAL ALLOCATION PER CURRICULUM (A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ 255,125	\$ 2,836	\$ 257,961
0041	BAKER SCHOOL	295,160	3,281	298,441
0051	BOB SIKES ELEMENTARY SCHOOL	306,150	3,403	309,553
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	98,910	1,099	100,009
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	391,715	4,354	396,069
0241	SILVER SANDS SCHOOL	23,550	262	23,812
0251	RIVERSIDE ELEMENTARY SCHOOL	428,610	4,764	433,374
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	420,760	4,677	425,437
0431	SHALIMAR ELEMENTARY SCHOOL	363,455	4,040	367,495
0541	ELLIOTT PT. ELEMENTARY SCHOOL	346,185	3,848	350,033
0561	MARY ESTHER ELEMENTARY SCHOOL	299,085	3,324	302,409
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	281,030	3,124	284,154
0631	FLOROSA ELEMENTARY SCHOOL	247,275	2,748	250,023
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	407,415	4,528	411,943
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	416,050	4,624	420,674
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	13,345	148	13,493
0811	SOUTHSIDE CENTER	27,475	305	27,780
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 4,621,295</b>	<b>\$ 51,365</b>	<b>\$ 4,672,660</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL LITERACY COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104	PROJECT 6401	TOTAL	PROJECT 6123	PROJECT 6405	TOTAL	TOTAL
		CSR - INSTR. COACHES	TITLE I PART A	INSTR. COACHES	READING INSTR.	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	READING	READING	READING	ALL
<b>DISTRICT SCHOOLS</b>								
0031	EDWINS ELEMENTARY SCHOOL	-	0.35	0.35	0.50	-	0.50	0.85
0041	BAKER SCHOOL	0.45	0.35	0.80	-	-	-	0.80
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	0.35
0082	MEIGS MIDDLE SCHOOL	0.30	-	0.30	-	-	-	0.30
0092	SHOAL RIVER MIDDLE SCHOOL	0.35	-	0.35	-	-	-	0.35
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	0.30	-	0.30	-	-	-	0.30
0151	EDGE ELEMENTARY SCHOOL	0.35	-	0.35	0.50	-	0.50	0.85
0161	EGLIN ELEMENTARY SCHOOL	0.35	-	0.35	0.50	-	0.50	0.85
0201	LAUREL HILL SCHOOL	-	0.30	0.30	-	-	-	0.30
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0271	PRYOR MIDDLE SCHOOL	0.40	-	0.40	-	-	-	0.40
0281	WRIGHT ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	0.35
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.30	0.30	0.50	-	0.50	0.80
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0571	PLEW ELEMENTARY SCHOOL	0.30	-	0.30	0.50	-	0.50	0.80
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	0.35
0631	FLOROSA ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.35	-	0.35	-	-	-	0.35
0671	LEWIS K-8 SCHOOL	0.60	-	0.60	0.50	-	0.50	1.10
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	0.35
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	0.05	-	0.05	-	-	-	0.05
0721	OKALOOSA STEM ACADEMY	0.05	-	0.05	-	-	-	0.05
0731	WALKER ELEMENTARY SCHOOL	-	0.35	0.35	-	-	-	0.35
0741	BLUEWATER ELEMENTARY SCHOOL	0.30	-	0.30	-	-	-	0.30
0751	ANTIOCH ELEMENTARY SCHOOL	0.30	-	0.30	0.50	-	0.50	0.80
0761	DAVIDSON MIDDLE SCHOOL	0.45	-	0.45	-	-	-	0.45
0771	DESTIN MIDDLE SCHOOL	0.30	-	0.30	-	-	-	0.30
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>5.20</b>	<b>4.80</b>	<b>10.00</b>	<b>8.50</b>	<b>-</b>	<b>8.50</b>	<b>18.50</b>

**NOTE:**

**THE POSITIONS IN TITLE I WILL BE BUDGETED AT THE DEPARTMENT LEVEL BUT WORK AT THE SCHOOLS INDICATED ABOVE.  
THE REVENUE FOR THESE POSITIONS IS NOT INCLUDED ON THE SCHOOL REVENUE PROJECTIONS.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
TITLE I PART A - PROJECT 6401  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS READING	TOTAL INSTRUCTIONAL COACH UNITS
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	0.35	-	0.35
0041	BAKER SCHOOL	0.35	-	0.35
0051	BOB SIKES ELEMENTARY SCHOOL	0.35	-	0.35
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	0.30	-	0.30
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.35	-	0.35
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.35	-	0.35
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	0.35	-	0.35
0431	SHALIMAR ELEMENTARY SCHOOL	0.30	-	0.30
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.35	-	0.35
0561	MARY ESTHER ELEMENTARY SCHOOL	0.35	-	0.35
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.35	-	0.35
0631	FLOROSA ELEMENTARY SCHOOL	0.35	-	0.35
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.35	-	0.35
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.35	-	0.35
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE CENTER	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>4.80</b>	<b>-</b>	<b>4.80</b>

NOTE:

**THESE POSITIONS WILL BE BUDGETED AT THE DEPARTMENT LEVEL BUT WORK AT THE SCHOOLS INDICATED ABOVE.  
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