



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**SCHOOL ATTENDANCE OFFICERS SERVICES**  
**FISCAL YEAR 2015-2016**  
**AS OF JUNE 2015**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

*Allocation Method:* (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

*Allocation Amount:* School's proportionate share based on school's UFTE.

*Example: Edwins Elementary*

*School Attendance Officers*

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
436.00	/	27,670.00	=	1.58%	x	\$184,000	=	\$2,902

The allocation for Student Services will be placed in a blocked project.  
The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 184,000

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	436.00	\$ 2,902
0041	BAKER SCHOOL	1,327.00	8,824
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	5,317
0082	MEIGS MIDDLE SCHOOL	536.50	3,568
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	5,446
0121	RUCKEL MIDDLE SCHOOL	909.00	6,045
0131	DESTIN ELEMENTARY SCHOOL	871.50	5,795
0151	EDGE ELEMENTARY SCHOOL	627.00	4,169
0161	EGLIN ELEMENTARY SCHOOL	453.00	3,012
0201	LAUREL HILL SCHOOL	375.00	2,494
0211	NICEVILLE HIGH SCHOOL	1,889.00	12,561
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	5,842
0241	SILVER SANDS SCHOOL	129.00	858
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	5,459
0271	PRYOR MIDDLE SCHOOL	565.00	3,757
0281	WRIGHT ELEMENTARY SCHOOL	675.00	4,489
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	4,422
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	4,169
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	3,804
0571	PLEW ELEMENTARY SCHOOL	713.00	4,741
0581	CHOCTAW HIGH SCHOOL	1,551.00	10,314
0601	CRESTVIEW HIGH SCHOOL	1,812.00	12,049
0621	KENWOOD ELEMENTARY SCHOOL	645.00	4,289
0631	FLOROSA ELEMENTARY SCHOOL	589.00	3,917
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	10,507
0651	BRUNER MIDDLE SCHOOL	737.00	4,901
0671	LEWIS K-8 SCHOOL	608.00	4,043
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	4,598
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	1,290
0721	OKALOOSA STEM ACADEMY	167.00	1,111
0731	WALKER ELEMENTARY SCHOOL	840.50	5,589
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	5,652
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	5,858
0761	DAVIDSON MIDDLE SCHOOL	936.00	6,224
0771	DESTIN MIDDLE SCHOOL	648.00	4,309
0801	RICHBOURG SCHOOL	56.00	372
0811	SOUTHSIDE CENTER	196.00	1,303
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,670.00</b>	<b>\$ 184,000</b>