



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2015-2016
AS OF JUNE 2015

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant Social Workers	4021
Itinerant Autistic Program	2018	Itinerant Staffing Specialist	5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023	Itinerant - School Psychologists	2027
Itinerant OT / PT	2019		

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary			Itinerant Adaptive P.E.		
<u>School</u>		<u>Total</u>		<u>Program Cost</u>	<u>Allocation</u>
<u>Non-Gifted UFTE</u>	/	<u>Non-Gifted UFTE</u>	=	<u>Percentage</u>	x
92.00		4,800.00		1.92%	x
				<u>Program Cost</u>	=
				\$138,000	=
					<u>Allocation</u>
					\$2,645

The District will adjust each school's allocation and expenditures in June 2016 to actual services provided based on FTE Survey 2 and 3.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111,112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017	PROJECT 2018	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 4021	PROJECT 5012	PROJECT 2004	PROJECT 2027	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST	ITINERANT AUTISTIC PROGRAM COST	ITINERANT HEARING IMPAIRED PROGRAM COST	ITINERANT HOMEBOUND PROGRAM COST	ITINERANT OT/PT PROGRAM COST	ITINERANT SOCIAL WORKERS PROGRAM COST	ITINERANT STAFFING SPECIALIST PROGRAM COST	ITINERANT VISUALLY IMPAIRED PROGRAM COST	ITINERANT SCHOOL PSYCHOLOGISTS	
			\$ 138,000	\$ 184,000	\$ 147,000	\$ 138,000	\$ 756,000	\$ 152,000	\$ 413,692	\$ 125,000	\$ 1,045,000	\$ 3,098,692
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	92.00	\$ 2,645	\$ 3,527	\$ 2,818	\$ 2,645	\$ 14,490	\$ 2,913	\$ 7,929	\$ 2,396	\$ 20,029	\$ 59,392
0041	BAKER SCHOOL	131.00	3,766	5,022	4,012	3,766	20,633	4,148	11,290	3,411	28,520	84,568
0051	BOB SIKES ELEMENTARY SCHOOL	89.50	2,573	3,431	2,741	2,573	14,096	2,834	7,714	2,331	19,485	57,778
0082	MEIGS MIDDLE SCHOOL	90.50	2,602	3,469	2,772	2,602	14,254	2,866	7,800	2,357	19,703	58,425
0092	SHOAL RIVER MIDDLE SCHOOL	139.00	3,996	5,328	4,257	3,996	21,893	4,402	11,980	3,620	30,261	89,733
0121	RUCKEL MIDDLE SCHOOL	201.00	5,779	7,705	6,156	5,779	31,658	6,365	17,323	5,234	43,759	129,758
0131	DESTIN ELEMENTARY SCHOOL	163.50	4,701	6,268	5,007	4,701	25,751	5,178	14,091	4,258	35,595	105,550
0151	EDGE ELEMENTARY SCHOOL	130.00	3,738	4,983	3,981	3,738	20,475	4,117	11,204	3,385	28,302	83,923
0161	EGLIN ELEMENTARY SCHOOL	57.00	1,639	2,185	1,746	1,639	8,978	1,805	4,913	1,484	12,409	36,798
0201	LAUREL HILL SCHOOL	40.00	1,150	1,533	1,225	1,150	6,300	1,267	3,447	1,042	8,708	25,822
0211	NICEVILLE HIGH SCHOOL	378.00	10,868	14,490	11,576	10,868	59,535	11,970	32,578	9,844	82,294	244,023
0222	NORTHWOOD ELEMENTARY SCHOOL	181.50	5,218	6,958	5,558	5,218	28,586	5,748	15,643	4,727	39,514	117,170
0241	SILVER SANDS SCHOOL	129.00	3,709	4,945	3,951	3,709	20,318	4,085	11,118	3,359	28,084	83,278
0251	RIVERSIDE ELEMENTARY SCHOOL	83.00	2,386	3,182	2,542	2,386	13,073	2,628	7,153	2,161	18,070	53,581
0271	PRYOR MIDDLE SCHOOL	94.00	2,703	3,603	2,879	2,703	14,805	2,977	8,101	2,448	20,465	60,684
0281	WRIGHT ELEMENTARY SCHOOL	60.00	1,725	2,300	1,838	1,725	9,450	1,900	5,171	1,563	13,063	38,735
0431	SHALIMAR ELEMENTARY SCHOOL	93.00	2,674	3,565	2,848	2,674	14,648	2,945	8,015	2,422	20,247	60,038
0541	ELLIOTT PT. ELEMENTARY SCHOOL	111.00	3,191	4,255	3,399	3,191	17,483	3,515	9,567	2,891	24,166	71,658
0561	MARY ESTHER ELEMENTARY SCHOOL	89.00	2,559	3,412	2,726	2,559	14,018	2,818	7,671	2,318	19,376	57,457
0571	PLEW ELEMENTARY SCHOOL	140.00	4,025	5,367	4,288	4,025	22,050	4,433	12,066	3,646	30,479	90,379
0581	CHOCTAW HIGH SCHOOL	234.00	6,728	8,970	7,166	6,728	36,855	7,410	20,167	6,094	50,944	151,062
0601	CRESTVIEW HIGH SCHOOL	265.00	7,619	10,158	8,116	7,619	41,738	8,392	22,839	6,901	57,693	171,075
0621	KENWOOD ELEMENTARY SCHOOL	144.00	4,140	5,520	4,410	4,140	22,680	4,560	12,411	3,750	31,350	92,961
0631	FLOROSA ELEMENTARY SCHOOL	94.00	2,703	3,603	2,879	2,703	14,805	2,977	8,101	2,448	20,465	60,684
0641	FT. WALTON BEACH HIGH SCHOOL	190.00	5,463	7,283	5,819	5,463	29,925	6,017	16,375	4,948	41,365	122,658
0651	BRUNER MIDDLE SCHOOL	126.00	3,623	4,830	3,859	3,623	19,845	3,990	10,859	3,281	27,431	81,341
0671	LEWIS K-8 SCHOOL	144.00	4,140	5,520	4,410	4,140	22,680	4,560	12,411	3,750	31,350	92,961
0681	LONGWOOD ELEMENTARY SCHOOL	117.50	3,378	4,504	3,598	3,378	18,506	3,721	10,127	3,060	25,581	75,853
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	44.00	1,265	1,687	1,348	1,265	6,930	1,393	3,792	1,146	9,579	28,405
0721	OKALOOSA STEM ACADEMY	58.00	1,668	2,223	1,776	1,668	9,135	1,837	4,999	1,510	12,627	37,443
0731	WALKER ELEMENTARY SCHOOL	168.50	4,844	6,459	5,160	4,844	26,539	5,336	14,522	4,388	36,684	108,776
0741	BLUEWATER ELEMENTARY SCHOOL	210.00	6,038	8,050	6,431	6,038	33,075	6,650	18,099	5,469	45,719	135,569
0751	ANTIOCH ELEMENTARY SCHOOL	104.00	2,990	3,987	3,185	2,990	16,380	3,293	8,963	2,708	22,642	67,138
0761	DAVIDSON MIDDLE SCHOOL	140.00	4,025	5,367	4,288	4,025	22,050	4,433	12,066	3,646	30,479	90,379
0771	DESTIN MIDDLE SCHOOL	117.00	3,364	4,485	3,583	3,364	18,428	3,705	10,084	3,047	25,472	75,532
0801	RICHBOURG SCHOOL	56.00	1,610	2,147	1,715	1,610	8,820	1,773	4,826	1,458	12,192	36,151
0811	SOUTHSIDE CENTER	96.00	2,755	3,679	2,937	2,755	15,115	3,039	8,277	2,499	20,898	61,954
TOTAL - DISTRICT SCHOOLS		4,800.00	\$ 138,000	\$ 184,000	\$ 147,000	\$ 138,000	\$ 756,000	\$ 152,000	\$ 413,692	\$ 125,000	\$ 1,045,000	\$ 3,098,692