



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
CSR - INSTRUCTIONAL COACHES
FISCAL YEAR 2015-2016
AS OF JUNE 2015

The District will use flexible Class Size Reduction funding to provide ongoing embedded Math and Reading professional development support for select schools through Instructional Coaches. The program will place full or part-time Instructional Coaches in elementary, middle, or high schools based on need. Instructional Coaches are also provided through Reading Instruction - Project 6123, Title I, and Title II. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the areas of literacy and mathematics.

Project Number: 4104

Allocation Method: 50% or 100% Instructional Coach Unit (Math) for each qualifying elementary, middle, and high school

50% or 100% Instructional Coach Unit (Reading) for schools not funded through Reading Instruction or Title II

Allocation Amount: 50% or 100% Instructional Coach Position Multiplied by FY 2015-2016 Average Salary for Instructional Coach Unit

FY 2015-2016 Average Instructional Coach Salary = **\$75,100**

<i>Example: Baker School</i>	<i>CSR - Instructional Coaches</i>	
Units	Average Salary	Allocation
0.45 x	\$75,100 =	\$33,795

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for CSR - Instructional Coaches - Project 4104. Finance has already entered the estimated number of Instructional Coach units allocated to each school. The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
SUMMARY - MATH & READING COACHES
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104	PROJECT 6401	TOTAL	PROJECT 6123	PROJECT 6405	TOTAL	TOTAL
		CSR - INSTR. COACHES	TITLE I PART 1	INSTR. COACHES	READING INSTR.	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	READING	READING	READING	ALL
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	-	0.35	0.35	0.50	-	0.50	0.85
0041	BAKER SCHOOL	0.45	0.35	0.80	-	0.50	0.50	1.30
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.35	0.35	-	1.00	1.00	1.35
0082	MEIGS MIDDLE SCHOOL	0.30	-	0.30	-	0.50	0.50	0.80
0092	SHOAL RIVER MIDDLE SCHOOL	0.35	-	0.35	-	0.50	0.50	0.85
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	0.30	-	0.30	-	-	-	0.30
0151	EDGE ELEMENTARY SCHOOL	0.35	-	0.35	0.50	-	0.50	0.85
0161	EGLIN ELEMENTARY SCHOOL	0.35	-	0.35	0.50	-	0.50	0.85
0201	LAUREL HILL SCHOOL	-	0.30	0.30	-	0.50	0.50	0.80
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0271	PRYOR MIDDLE SCHOOL	0.40	-	0.40	-	0.50	0.50	0.90
0281	WRIGHT ELEMENTARY SCHOOL	-	0.35	0.35	-	1.00	1.00	1.35
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.30	0.30	0.50	-	0.50	0.80
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0571	PLEW ELEMENTARY SCHOOL	0.30	-	0.30	0.50	-	0.50	0.80
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.35	0.35	-	0.50	0.50	0.85
0631	FLOROSA ELEMENTARY SCHOOL	-	0.35	0.35	1.00	-	1.00	1.35
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.35	-	0.35	-	0.50	0.50	0.85
0671	LEWIS K-8 SCHOOL	0.60	-	0.60	0.50	-	0.50	1.10
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.35	0.35	-	1.00	1.00	1.35
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	0.05	-	0.05	-	-	-	0.05
0721	OKALOOSA STEM ACADEMY	0.05	-	0.05	-	-	-	0.05
0731	WALKER ELEMENTARY SCHOOL	-	0.35	0.35	-	1.00	1.00	1.35
0741	BLUEWATER ELEMENTARY SCHOOL	0.30	-	0.30	-	-	-	0.30
0751	ANTIOCH ELEMENTARY SCHOOL	0.30	-	0.30	0.50	-	0.50	0.80
0761	DAVIDSON MIDDLE SCHOOL	0.45	-	0.45	-	0.50	0.50	0.95
0771	DESTIN MIDDLE SCHOOL	0.30	-	0.30	-	0.50	0.50	0.80
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		5.20	4.80	10.00	8.50	8.50	17.00	27.00

NOTE:

**THE POSITIONS IN TITLE I WILL BE BUDGETED AT THE DEPARTMENT LEVEL BUT WORK AT THE SCHOOLS INDICATED ABOVE.
THE REVENUE FOR THESE POSITIONS IS NOT INCLUDED ON THE SCHOOL REVENUE PROJECTIONS.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
CSR - INSTRUCTIONAL COACHES - PROJECT 4104
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS READING	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 75,100	\$ -
0041	BAKER SCHOOL	0.45	-	0.45	75,100	33,795
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	75,100	-
0082	MEIGS MIDDLE SCHOOL	0.30	-	0.30	75,100	22,530
0092	SHOAL RIVER MIDDLE SCHOOL	0.35	-	0.35	75,100	26,285
0121	RUCKEL MIDDLE SCHOOL	-	-	-	75,100	-
0131	DESTIN ELEMENTARY SCHOOL	0.30	-	0.30	75,100	22,530
0151	EDGE ELEMENTARY SCHOOL	0.35	-	0.35	75,100	26,285
0161	EGLIN ELEMENTARY SCHOOL	0.35	-	0.35	75,100	26,285
0201	LAUREL HILL SCHOOL	-	-	-	75,100	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	75,100	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	75,100	-
0241	SILVER SANDS SCHOOL	-	-	-	75,100	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	75,100	-
0271	PRYOR MIDDLE SCHOOL	0.40	-	0.40	75,100	30,040
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	75,100	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	75,100	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	75,100	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	75,100	-
0571	PLEW ELEMENTARY SCHOOL	0.30	-	0.30	75,100	22,530
0581	CHOCTAW HIGH SCHOOL	-	-	-	75,100	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	75,100	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	75,100	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	75,100	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	75,100	-
0651	BRUNER MIDDLE SCHOOL	0.35	-	0.35	75,100	26,285
0671	LEWIS K-8 SCHOOL	0.60	-	0.60	75,100	45,060
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	75,100	-
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	0.05	-	0.05	75,100	3,755
0721	OKALOOSA STEMM ACADEMY	0.05	-	0.05	75,100	3,755
0731	WALKER ELEMENTARY SCHOOL	-	-	-	75,100	-
0741	BLUEWATER ELEMENTARY SCHOOL	0.30	-	0.30	75,100	22,530
0751	ANTIOCH ELEMENTARY SCHOOL	0.30	-	0.30	75,100	22,530
0761	DAVIDSON MIDDLE SCHOOL	0.45	-	0.45	75,100	33,795
0771	DESTIN MIDDLE SCHOOL	0.30	-	0.30	75,100	22,530
0801	RICHBOURG SCHOOL	-	-	-	75,100	-
0811	SOUTHSIDE CENTER	-	-	-	75,100	-
	TOTAL - DISTRICT SCHOOLS	5.20	-	5.20		\$ 390,520