



**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2015-2016 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2015-2016 each school meet the class size requirement by class. For fiscal year 2015-2016, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method - Regular Class Size Units:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level
 Equals Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)
 Net UFTE at the School by Grade Level
 Divided By: Class Size per District Contract with OCEA
 Equals Number of Positions Under OCEA Contract
 Net UFTE at the School by Grade Level
 Divided By: Class Size per Article IX
 Equals Number of Positions Under Article IX
 (excludes ESE Self-Contained Classroom Teaching Positions)
 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
 Less: ESE UFTE in Self-Contained Classrooms
 Equals Net UFTE at the School (Number of Basic & ESE Mainstream)
 Net UFTE at the School
 Times Average Core Classes Per Day (Middle = 77% of 6 Classes; High = 44% of 6 Classes)
 Divided By: Class Size per District Contract with OCEA
 Equals Estimated Number of Core Classes
 Divided by Number of Classes Taught Per Teacher Per Day
 Equals Number of Positions Under OCEA Contract
 Net UFTE at the School
 Times Average Core Classes Per Day (Middle = 77% of 6 Classes; High = 44% of 6 Classes)
 Divided By: Class Size per Article IX
 Equals Estimated Number of Core Classes
 Divided by Number of Classes Taught Per Teacher Per Day
 Equals Number of Positions Under OCEA Contract
 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: \$67,200 Estimated Salary, Benefits
Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Any available funds in the project for your school at the end of fiscal year 2015-2016 will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT
FISCAL YEAR 2015-2016
AS OF JUNE 2015

COST CENTER NUMBER	SCHOOL/CENTER NAME	2015-2016 ELEMENTARY TEACHER UNITS	2015-2016 MIDDLE CORE TEACHER UNITS	2015-2016 HIGH CORE TEACHER UNITS	2015-2016 TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	TOTAL CLASS SIZE UNIT ALLOCATION
						\$ 67,200
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	6.00	-	-	6.00	\$ 403,200
0041	BAKER SCHOOL	8.00	3.60	2.00	13.60	913,920
0051	BOB SIKES ELEMENTARY SCHOOL	11.00	-	-	11.00	739,200
0082	MEIGS MIDDLE SCHOOL	-	4.80	-	4.80	322,560
0092	SHOAL RIVER MIDDLE SCHOOL	-	7.20	-	7.20	483,840
0121	RUCKEL MIDDLE SCHOOL	-	8.20	-	8.20	551,040
0131	DESTIN ELEMENTARY SCHOOL	12.00	-	-	12.00	806,400
0151	EDGE ELEMENTARY SCHOOL	8.00	-	-	8.00	537,600
0161	EGLIN ELEMENTARY SCHOOL	6.00	-	-	6.00	403,200
0201	LAUREL HILL SCHOOL	5.00	2.00	1.20	8.20	551,040
0211	NICEVILLE HIGH SCHOOL	-	-	4.20	4.20	282,240
0222	NORTHWOOD ELEMENTARY SCHOOL	11.00	-	-	11.00	739,200
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	11.00	-	-	11.00	739,200
0271	PRYOR MIDDLE SCHOOL	-	5.00	-	5.00	336,000
0281	WRIGHT ELEMENTARY SCHOOL	9.00	-	-	9.00	604,800
0431	SHALIMAR ELEMENTARY SCHOOL	10.00	-	-	10.00	672,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	-	-	8.00	537,600
0561	MARY ESTHER ELEMENTARY SCHOOL	8.00	-	-	8.00	537,600
0571	PLEW ELEMENTARY SCHOOL	9.00	-	-	9.00	604,800
0581	CHOCTAW HIGH SCHOOL	-	-	3.60	3.60	241,920
0601	CRESTVIEW HIGH SCHOOL	-	-	4.00	4.00	268,800
0621	KENWOOD ELEMENTARY SCHOOL	8.00	-	-	8.00	537,600
0631	FLOROSA ELEMENTARY SCHOOL	8.00	-	-	8.00	537,600
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	3.40	3.40	228,480
0651	BRUNER MIDDLE SCHOOL	-	6.40	-	6.40	430,080
0671	LEWIS K-8 SCHOOL	7.00	2.40	-	9.40	631,680
0681	LONGWOOD ELEMENTARY SCHOOL	8.00	-	-	8.00	537,600
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	3.20	3.20	215,040
0721	OKALOOSA STEM ACADEMY	-	2.60	-	2.60	174,720
0731	WALKER ELEMENTARY SCHOOL	11.00	-	-	11.00	739,200
0741	BLUEWATER ELEMENTARY SCHOOL	11.00	-	-	11.00	739,200
0751	ANTIOCH ELEMENTARY SCHOOL	12.00	-	-	12.00	806,400
0761	DAVIDSON MIDDLE SCHOOL	-	8.00	-	8.00	537,600
0771	DESTIN MIDDLE SCHOOL	2.00	4.40	-	6.40	430,080
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE CENTER	2.00	-	-	2.00	134,400
TOTAL - DISTRICT SCHOOLS		191.00	54.60	21.60	267.20	\$ 17,955,840

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten - 1 st grade	24*
Grades 2-3	25*
Grades 4-5	28*

*This does not apply to Special Area Teachers

Secondary Maximum Class Load

Academic and Vocational	150
Physical Education	220

Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.